

PART 5

**2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PROGRAM
ANNUAL PERFORMANCE REPORT**

MARCH 2004

PART 5.

COMMUNITY DEVELOPMENT BLOCK GRANT

The purpose of Part 5 of the 2003 CAPER is to provide information regarding the distribution of Community Development Block Grant (CDBG) resources during the 2003 program year (January 1 through December 31, 2003). The information in this section supplements what has already been discussed in Parts 1 and 2 regarding the use of CDBG resources to meet housing objectives identified within the state's consolidated plan. Section A discusses the use of resources allocated to the state and awarded to eligible recipients by program. Section B provides beneficiary data and Section C provides the details of program disbursement by project.

A. CDBG PROGRAM RESOURCE ALLOCATIONS FOR PROGRAM YEAR 2003

In program year 2003, the Washington State Department of Community, Trade and Economic Development received \$18,944,000 from the U. S. Department of Housing and Urban Development for distribution to the state's non-entitlement cities and counties for CDBG eligible activities. Of this amount, \$478,880 was retained for administration. An additional \$378,880 of state resources has been pledged to match the federal dollars that have been reserved for program administration. A total of one percent of the state's award (\$189,440), which is the maximum amount allowed by federal statute, has been reserved for technical assistance activities.

PROGRAM MISSION

The mission of the Community Development Block Grant Program is to improve the economic, social, and physical environment of eligible cities and counties in ways that enhance the quality of life for low- and moderate-income residents and, as a result, benefit the entire community.

The state CDBG Program awards grants to rural communities across the state. Eligible (non-entitlement) applicants are Washington State cities and towns with less than 50,000 in population or counties with less than 200,000 in population that are non-entitlement jurisdictions or are not participants in a HUD Urban County Entitlement Consortium. In 2003, CDBG awarded funds for projects in 29 of the 33 eligible counties.

FUNDING PRIORITIES

CDBG staff members use three levels of criteria to determine whether or not a grant will be made to a local government for a proposed project. First, staff determines if a project is an eligible activity according to the federal statutory requirements that govern the program. All CDBG-funded projects must meet one of three HUD national objectives listed below. Second, staff reviews the proposed project to determine whether or not it meets the conditions for funding that have been established by state program policy. Based upon experience, these conditions have proven to be indicators of a successful project. Third, staff determines how a project fits the overall program's priorities as established by rating and review processes that are specific to each of the state's separate CDBG grant funds.

The criteria for each level of review are:

National Objectives:

To be funded, an eligible project must meet at least one of the following three federal (HUD) requirements:

1. Principally benefit persons with low- to moderate-income;
2. Prevent or eliminate slums or blight; or
3. Address an urgent community development need, which poses a serious and immediate threat to health and safety.

Approximately 96 percent of the CDBG funds received by Washington State during the past three years were used for activities that met the HUD national objective of principally benefiting persons of low- and moderate-income. This exceeds the federal requirement that at least 70 percent of CDBG funds must principally benefit low- and moderate-income persons and reflects the state's efforts to target funds to communities with the greatest needs. Low- and moderate-income is defined as 80 percent of county median income.

CDBG Program Conditions for Funding:

According to program policy, funds are awarded for eligible projects that meet the following conditions:

1. There is a compelling need for public assistance;
2. A feasible technical solution to the problem or opportunity being addressed has been identified and agreed to by affected citizens, the local government and the appropriate regulatory agencies;
3. There is a clear and feasible plan for implementing the project and maintaining its operation into the foreseeable future; and
4. There is credible evidence that the results will be commensurate to the amount of public funds requested.

CDBG Program Funding Priorities:

In order to be funded, a project must rank high in comparison to other similar projects on a state and local level using the following priorities:

1. The project addresses a public health and safety issue; or
2. It improves essential services to low- and moderate-income persons; or
3. It completes a necessary and specific step in a broader community development strategy.

ALLOCATION OF FUNDS

CDBG funds received by the state of Washington for program year 2003 were distributed to eligible non-entitlement communities through a variety of programs and funds. Table 5A below provides the 2002 carry forward resources, cumulative use by CDBG fund, and 2003 year-end closing balances for carry forward to the 2004 program year.

Table 5A. Allocation of Funds

| | | |
|-------------------------------------|---------------|---------------------|
| 2002 Carry Forward | | \$6,702,994 |
| 2003 Grant Award | \$18,944,000 | |
| Administration | < \$ 478,880> | |
| Technical Assistance Administration | < \$ 189,440> | |
| Interest Earned | \$ 9,308 | |
| Reclassified Rural WA Loan Fund | \$ 479,000 | |
| Recaptured/Deobligated Funds | \$ 27,697 | |
| | | \$18,787,381 |
| Total | | \$25,490,375 |
| Community Investment Fund | \$7,550,000 | |
| General Purpose Fund | \$7,630,742 | |
| Housing Enhancement Fund | \$742,340 | |
| Imminent Threat Fund | \$0 | |
| Planning-Only Grant Fund | \$370,500 | |
| Public Service Grant Fund | \$1,775,000 | |
| Rural WA Loan Fund (direct CDBG) | \$1,414,000 | |
| Section 108 Loan Guarantee default | \$444,876 | |
| Total | | \$19,927,458 |
| 2003 End Balance | | |
| CDBG Carry Forward for 2004 | | \$ 5,562,917 |
| RWLF Carry Forward for 2004 | | \$ 736,428 |

Allocation by CDBG Program/Fund

The following Table 5B summarizes the use of CDBG funds by program and the number of projects funded. Brief descriptions of the CDBG grant programs and the projects funded by the specific program are provided on the following pages. A complete description for each program or fund, including application requirements, eligibility guidelines, method of funding, and award processes is contained in the state's annual Action Plan.

Table 5B. 2003 Funds Allocated and Number of Projects by CDBG Program/Fund

| CDBG Program/Fund | 2003 Beginning of Year Funds Allocated | 2003 End of Year Funds Obligated | 2003 Number of Projects |
|--|---|---|--|
| Community Investment Fund | \$4,845,000 | \$7,550,000 | 10 |
| General Purpose Grants | \$7,243,225 | \$7,630,742 | 15 |
| Housing Enhancement Grants | \$1,000,000 | 742,340 | 2 |
| Planning-Only Grants | \$400,000 | \$370,500 | 18 |
| Public Service Grants | \$1,775,000 | \$1,775,000 | 15 |
| Imminent Threat Grants | \$400,000 | 0 | 0 |
| Rural WA Loan Fund (direct CDBG funds) | | \$1,414,000 | 3 |
| TOTAL OBLIGATED FUNDS | | \$19,482,582 | |
| Float-Funded Activities (direct CDBG) | \$20,000,000 | \$1,189,850 | 1 |
| TOTAL # OF PROJECTS | | | 64 |

CDBG Program and Project Descriptions

The state's CDBG resources are divided into specific funds or programs, each of which uses a different method of distribution. The three CDBG economic development loan fund programs are described in Part 6. The CDBG grant programs and the projects funded by the specific program are described below:

General Purpose Grants

The General Purpose Grant program distributes funds to eligible jurisdictions following an annual statewide competitive application process. Applications for the 2003 program year were received on November 14, 2002. Thirty applications were received with requests totaling over \$14 million.

General Purpose Grants fund a wide-range of compelling projects throughout the state: from the low-income community of Bay Center in Pacific County to the small town of Metaline Falls in the isolated northeast corner of Washington State. Every funded project, whether to renovate a food bank in Omak or replace failing septic in a low-income neighborhood of Warden, reflects the diligent efforts of local leaders to improve their communities.

The state's 2003 Action Plan allocated \$7 million to the General Purpose Grant Program. Fifteen projects were funded, totaling \$7,243,225, with additional resources over those initially allocated coming from the CDBG program's contingency fund. A list of projects funded appears below in Table 5C.

Table 5C. 2003 General Purpose Grants (including Supplemental funds)

| | | |
|--------------------|-------------------------|--------------------|
| Conconully | Public Facility – Sewer | \$437,876 |
| Goldendale | Community Facility | \$300,000 |
| Lyman | Public Facility – Water | \$721,778 |
| Metaline Falls | Public Facility – Sewer | \$122,000 |
| Omak | Community Facility | \$347,025 |
| Pacific County | Public Facility – Water | \$750,000 |
| Roslyn | Public Facility – Sewer | \$709,500 |
| Thurston County | Public Facility – Water | \$440,000 |
| Tieton | Housing | \$500,000 |
| Walla Walla | Public Facility – Sewer | \$580,000 |
| Walla Walla County | Housing | \$500,000 |
| Wapato | Community Facility | \$750,000 |
| Warden | Public Facility – Sewer | \$600,000 |
| Washtucna | Housing | \$272,563 |
| Wenatchee | Comprehensive | \$600,000 |
| TOTAL | | \$7,630,742 |

Public Service Grants

The funds for the Public Service Grant program were distributed using a formula to eligible counties that in turn rely upon Community Action Agencies as subrecipients for administration and service delivery that benefit low-income individuals.

The CDBG Program collaborates with the Community Service Block Grant (CSBG) Program in an innovative approach to coordinate funding for community action agencies throughout the state that provide essential services to low-income persons and families.

Public Service Grant contracts were awarded to 15 counties for a total of \$1,775,000 in 2003. See Table 5D below.

Table 5D. 2003 Public Service Program

| | | |
|---------------------|----------------|--------------------|
| Asotin County | Public Service | \$37,244 |
| Chelan County | Public Service | \$131,937 |
| Cowlitz County | Public Service | \$130,131 |
| Grant County | Public Service | \$146,625 |
| Grays Harbor County | Public Service | \$144,906 |
| Jefferson County | Public Service | \$127,646 |
| Kittitas County | Public Service | \$102,009 |
| Okanogan County | Public Service | \$113,672 |
| Skagit County | Public Service | \$122,135 |
| Skamania County | Public Service | \$98,214 |
| Stevens County | Public Service | \$118,150 |
| Thurston County | Public Service | \$102,675 |
| Walla Walla County | Public Service | \$119,009 |
| Whitman County | Public Service | \$113,318 |
| Yakima County | Public Service | \$167,329 |
| TOTAL | | \$1,775,000 |

Housing Enhancement Grants

Housing Enhancement Grants are available to combine with loans from the state's Housing Trust Fund (HTF) grant requests for activities that are essential to a project's success but cannot be funded using other resources.

Both 2003 Housing Enhancement Grants funded the water and sewer infrastructure necessary to support new housing projects and allow the projects to be affordable.

Housing Enhancement Grants were also available for projects that support permanent and temporary shelter options for migrant farm workers. Applications are made in coordination with the HTF Program. Housing Enhancement Grants were awarded for two projects totaling \$742,340 in 2003. See Table 5E below.

Table 5E. 2003 Housing Enhancement Grant

| | | |
|---------------|---------|------------------|
| Mabton | Housing | \$665,000 |
| Yakima County | Housing | \$77,340 |
| TOTAL | | \$742,340 |

Planning-Only Grants

Planning-Only Grants were made available to eligible jurisdictions to plan the implementation of priority projects that principally benefit low- and moderate-income people. Planning-Only Grants totaling \$370,500 were awarded to 16 jurisdictions in 2003. See Table 5F for a list of recipients.

Table 5F. 2003 Planning-Only Grant

| | | |
|------------------|-------------------------------|------------------|
| Almira | Planning – Water | \$17,000 |
| Cle Elum | Planning – Water | \$24,000 |
| Douglas County | Planning – Housing | \$40,000 |
| Forks | Planning – Community Facility | \$18,000 |
| Grant County | Planning – Water | \$24,000 |
| Ilwaco | Planning – Community Facility | \$7,500 |
| Klickitat County | Planning – Sewer | \$24,000 |
| Lamont | Planning – Water | \$24,000 |
| Longview | Planning – Community Facility | \$24,000 |
| Mossyrock | Planning – Stormwater | \$24,000 |
| Othello | Planning – Sewer | \$24,000 |
| Sprague | Planning – Community Facility | \$24,000 |
| Springdale | Planning – Economic Dev. | \$24,000 |
| Tenino | Planning – Public Facilities | \$24,000 |
| Union Gap | Planning – Housing | \$24,000 |
| Whatcom County | Planning – Community Facility | \$24,000 |
| TOTAL | | \$370,500 |

The Planning-Only Grants provide timely financial and technical assistance to lower-income communities needing additional information before investing further in a project, such as public works that will significantly impact utility rates or a community center that will serve as a hub of future activity within a region. CDBG encourages solid, strategic planning with this set-aside fund.

Community Investment Fund

The Community Investment Fund distributes resources in support of locally identified projects that have emerged through the Washington Community Economic Revitalization Team priority process (WA-CERT), or the Federal Rural Enterprise Initiative. Funded projects provide benefits to low- and moderate-income individuals through projects that are also significant on a sub-state, regional or countywide basis in terms of economic diversification and community stability.

The CDBG Program recognizes that the communities need a flexible source of grant funds to address priority projects throughout the year. So even after the initial fund allocation for the 2003 Community Investment Fund was awarded, the CDBG Contingency Fund was tapped into to ensure worthwhile projects could access necessary grant funding throughout the year, such as a farm worker housing project in Douglas County.

Project selection is made on a funds available basis, using a collaborative process that includes federal, state, and local funding sources. Community Investment Funds were awarded to 10 jurisdictions in 2003. See Table 5G below for details.

Table 5G. 2003 Community Investment Fund

| | | |
|---------------------|------------------------------|--------------------|
| Benton City | Public Facility – Sewer | \$750,000 |
| Coulee City | Public Facility – Stormwater | \$750,000 |
| Cowlitz County | Public Facility – Sewer | \$940,000 |
| Douglas County | Housing | \$335,000 |
| Grand Coulee | Public Facility – Water | \$1,000,000 |
| Grays Harbor County | Community Facility | \$800,000 |
| Klickitat County | Public Facility – Sewer | \$1,000,000 |
| Reardan | Public Facility – Sewer | \$1,000,000 |
| San Juan County | Housing | \$750,000 |
| Sprague | Demolition | \$225,000 |
| TOTAL | | \$7,550,000 |

Imminent Threat Grant Program and Contingency Fund

A Contingency Fund was reserved in 2003 to provide supplemental funding for projects that have unforeseen needs and for Imminent Threat Grants to jurisdictions that are facing urgent needs with potential for impact on public health and safety and are beyond their ability to address. Awards are made on a funds available basis. If funds originally allocated for one of the above-described CDBG programs remain unused (not obligated to grantees) or are recaptured at the end of the program year, they are added to the Contingency Fund. While no Imminent Threat Grants were ultimately awarded in 2003, the CDBG Program did review requests for assistance that were determined ineligible and was prepared throughout the year to assist eligible communities if emergencies arose and grant funding were necessary.

Rural Washington Loan Fund/Direct CDBG

The Rural Washington Loan Fund (RWLF) generally uses CDBG Program funds first exchanged with state appropriated RWLF funds to provide “gap financing” to small businesses, primarily in economically distressed and timber-impacted areas of the state. In 2003, three awards totaling \$1,414,000 were made directly with CDBG funds. See Table 5H for details. The Economic Development Division within CTED will administer these awards. The use of these direct CDBG funds allowed CTED to provide a timely response to local economic development needs and to accommodate an adjustment in funding between the CDBG and RWLF Programs. For more on the RWLF Program, see Part 6 of this report.

Table 5H. 2003 Rural Washington Loan Fund/Direct CDBG

| | | |
|--------------|------|--------------------|
| Shelton | RWLF | \$700,000 |
| Union Gap | RWLF | \$400,000 |
| Waterville | RWLF | \$314,000 |
| TOTAL | | \$1,414,000 |

Float-Funded Assisted Activities/Direct CDBG

Traditionally, the Economic Development Division within CTED has administered the CDBG Float-Funded Assisted Activity Program. The program has successfully served non-entitlement jurisdictions by using CDBG funds allocated to the state CDBG Program, but not expected to be drawn down for the duration of the loan term. The funds have been used to provide short-term loans for economic development/job creation activities. In 2003, the CTED expanded its use of

the Float-Funded Activities to provide interim construction financing for eligible community development and housing activities. One 2003 float-funded assisted activity was administered directly by the CDBG Program to assist the City of Republic. See Table 5I for detail. For more information on the Float-Funded Assisted Activities Program, see Part 6 of this report.

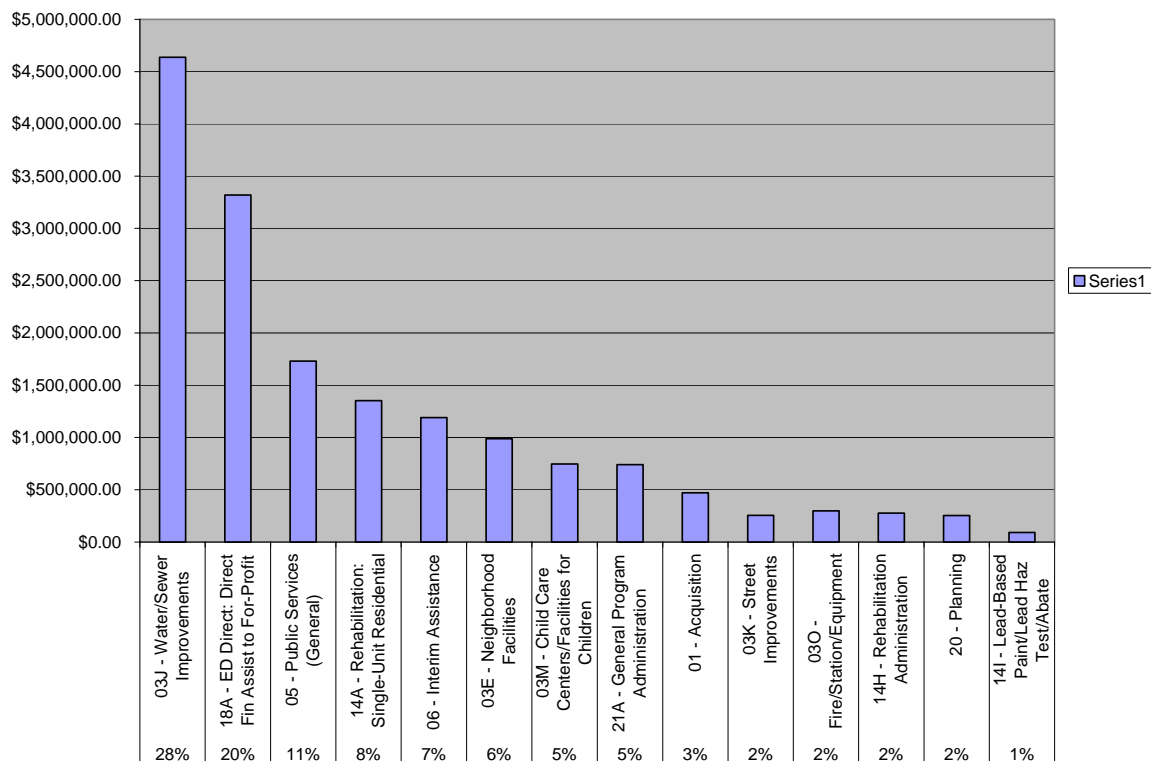
Table 5I. 2003 Float-Funded Assisted Activities/Direct CDBG

| | | |
|----------|-------------------------------------|-------------|
| Republic | CDBG Interim Construction Financing | \$1,189,850 |
|----------|-------------------------------------|-------------|

Allocation by Activity

The CDBG Program can fund a wide-range of eligible activities, as listed in Section 105(a) of Title I of the Housing and Community Development Act of 1974, as amended. For an overall view of how CDBG resources have been used by activity, rather than by fund, see Chart 5A.

Chart 5A. 2003 CDBG Contracted Dollars by Type of Project Activity/Matrix Code



LEVERAGING OF RESOURCES

Of the \$18,068,582 CDBG resources awarded to jurisdictions for CDBG eligible activities, over \$26 million in additional funds were leveraged for directly related project activities.

PERFORMANCE OBJECTIVE PROGRESS

CDBG General Purpose Grant applications are reviewed using four key criteria, resulting in a composite score for each proposed community development project: Need, Capacity, Readiness and Results. An increase in the average need-capacity-readiness-results (NCRR) score indicates that funding is being targeted to community projects where the funding is needed the most, where the capacity exists to support successful implementation and where the community is ready to

utilize the funding for maximum impact. A higher average score is a proxy measure for achieving a higher comparative return on investment of these funds. CDBG's performance objective for the 2003 rating and selection process is to achieve an average score for funded projects of 78. The average score for the 2003 General Purpose Grant projects is 76, or two points below our target for the year. The CDBG Program intends to implement project development activities and work with local communities to continue to improve this overall score and meet the performance objective.

TECHNICAL ASSISTANCE ACTIVITIES

The state CDBG Program places a premium on technical assistance, working as closely as possible with eligible jurisdictions and their partners to access program resources to provide maximum benefit to low- and moderate-income people. In summary, technical assistance activities in 2003 included:

- Production and distribution of application and pre-application handbooks for all CDBG programs.
- Two application workshops attended by 82 people. Direct follow-up application development assistance with workshop attendees.
- Two grant administration workshops attended by 47 people.
- On-site debriefings for seven jurisdictions that unsuccessfully applied for CDBG General Purpose Program resources.
- Extensive individual on-site technical assistance provided to ten jurisdictions participating in the Community Investment Fund Program.
- Staff assistance and participation in the Washington Community Economic Revitalization Team Process, including, technical assistance team consultations with local governments and their partners for CDBG eligible projects.
- Participation in quarterly meetings of statewide housing technical assistance providers.
- Sponsorship of the Small Communities Initiative (SCI) in partnerships with the Washington State Department's of Health and Ecology. SCI staff provided intensive technical assistance to 8 small communities across the state that have been experiencing long term challenges of meeting basic community infrastructure needs (Eatonville, Ione, Ilwaco, Klickitat, Lyle, Lyman, South Bend and Vader).
- Staff support and three CDBG presentations at the state's annual Infrastructure Assistance Coordinating Council conference, including a workshop to assist jurisdictions seeking to access CDBG funds but not eligible for area benefit projects based on 2000 Census data.

The major tool for assisting local governments implement their projects in compliance with federal and state requirements is the CDBG Management Handbook, which covers environmental review to labor standards to audit requirements. In 2003, the CDBG Program updated this extensive handbook and made it available electronically, improving access to the samples and instructions provided in the handbook.

In addition to these activities, CDBG project staff work closely to assure that local jurisdictions are fully supported in the execution of subrecipient agreements, civil rights requirements and federal labor standards. All contracts are monitored once prior to closeout, with an emphasis placed on building the organizational capacity of jurisdictions to apply for, implement and manage CDBG projects.

B. CDBG 2003 CAPER BENEFICIARY AND CIVIL RIGHTS DATA

BENEFICIARY DATA

Beneficiary Civil Rights data for the open CDBG annual allocations are collected, at a minimum, when a CDBG project is administratively closed. Numbers on racial/ethnic and protected group breakdowns for direct benefit activities are from direct counts, if available. For direct activities without the breakdown and for area activities, the racial/ethnic composition is extrapolated from 2000 Census percentages; the handicapped and female-headed household figures are not available from Census data. The beneficiary data is measured by person and not by household. Beneficiary data for each open contract year (Program Years 1994 through 2003) appear in the tables immediately following this narrative section. Additional project detail is included in Section C, which also provides detailed disbursement information by project as required under HUD's Integrated Disbursement Information System (IDIS).

SUMMARY OF CIVIL RIGHTS PERFORMANCE REVIEWS

CDBG staff review the grant recipients' civil rights performance against the procedures and standards described in our Community Development Block Grant Management Handbook for grant recipients. This handbook is distributed to and reviewed with the grant recipients during our CDBG Grant Management workshops. The Civil Rights Requirements are detailed in Section 10 of the CDBG Grants Management Handbook. In summary, these requirements are as follows:

Non-discrimination, Equal Opportunity, Affirmative Action, and record keeping requirements for direct benefit projects

For the purpose of the state CDBG Program, direct benefit activities are those activities that are provided to specific persons or households within a project area through an application process that assesses the applicant's eligibility on the basis of income. CDBG grantees whose projects will result in the provision of direct benefits to persons or households must take steps to ensure that benefits are provided in a manner that will not cause discrimination on the basis of race, color, national origin, religion, sex, handicap, or age. We also require grantees providing direct benefits to take affirmative actions to include members of protected groups among those who will benefit.

CDBG staff reviewed recipient case files during on-site visits to determine whether local eligibility requirements were met and were consistent with state income guidelines. Case files were also reviewed in relation to basic community or target area data to determine whether recipients of direct benefits compare favorably to the proportionate racial and ethnic composition of the community or target area. Outreach efforts to involve protected groups were reviewed based on actions documented in grantee records. Staff also verified the presence of posters and local program guidelines during field visits to the project sites.

Non-discrimination, Equal Opportunity, Affirmative Action, and record keeping requirements for area benefit projects

Area benefit activities are those activities which are provided to residents who are not individually identified or individually qualified on the basis of income, but who reside within a geographic area where at least 51 percent of the households are low- to moderate-income. Beneficiary data is collected from existing data such as the U.S. Census or by conducting a survey especially for the grant application. To measure the recipients' civil rights performance with area benefit projects, CDBG staff reviewed the survey documents, household size, income, race, and ethnicity data on file to determine its adequacy. They also reviewed records of the grantees' process to identify and

incorporate the needs of protected groups to determine that reasonable opportunity and consideration was offered.

Non-discrimination, Equal Opportunity, Affirmative Action, record keeping, and procedural requirements for procuring architects, consultants, engineers, and construction contracts

Compliance monitoring on the procedural requirements for procuring architects, consultants, engineers, and construction contracts included interviewing appropriate officials and inspecting procurement files and records. A determination of compliance was made if the review verified that the grantee substantially fulfilled, or made a good faith effort to fulfill, the required actions.

Non-discrimination, Equal Opportunity, Affirmative Action, record keeping requirements for local employment

To examine the recipients' performance on meeting civil rights requirements for local employment, CDBG staff reviewed local personnel policies, workforce characteristics, and local assessments of new hires, training, or promotional opportunities to help determine their adequacy. During the project, staff reviewed all plans for project-related hiring, training, and promotion submitted by grantees to determine the adequacy of the steps outlined in the Management Handbook. On-site visits provided an opportunity for CDBG staff to determine whether EEO posters were prominently displayed and whether planned actions had been undertaken and documented as detailed in approved hiring, training, and promotional plans. Collection and review of an EEO-4 form from each recipient verifies the presence or absence of employment actions undertaken by the grantee.

Section 504 and the Americans with Disabilities Act (ADA) requirements

CDBG staff initially educated recipients about accessibility requirements, then provided technical assistance to grantees making recommendations on how to demonstrate progress towards compliance with the requirements. To comply with Section 504 of the Rehabilitation Act of 1973, and Public Law 101-336, Title II of the Americans with Disabilities Act of 1990, all local grantees are required to, as a minimum:

- a) Conduct a self-evaluation to study the accessibility of the recipient's programs and activities. This consultation should attempt to include citizens who have handicaps or advocacy groups representing the handicapped to ensure the self-evaluation reflects accurate handicapped needs.
- b) Modify policies and practices that negatively impact the handicapped. The grantee must modify the policy or practice so that the problem is eliminated; this includes guaranteeing oral and written communication accessibility.
- c) Develop a transition plan for eliminating obstacles. In the event that administrative changes cannot make the grantee's programs and activities accessible, structural changes will be required. The plan identifies the steps required to complete structural modifications.
- d) Assure remedial and affirmative action practices. If HUD's civil rights official determines that handicapped individuals have been discriminated against by the grantee, appropriate remedial and affirmative action is required to the extent the official deems necessary.

In addition to steps a) – d) listed above, grantees that employ 15 employees must also do the following:

- e) Identify a compliance officer to oversee the grantee's compliance efforts.
- f) Adopt and implement a grievance procedure to provide for timely resolution of discrimination complaints pertaining to accessibility of the grantees' policies and procedures.
- g) Provide initial and ongoing efforts to notify citizens that the grantee does not discriminate based on handicap in its federally funded programs.

Compliance monitoring on Section 504 and the Americans with Disabilities Act consists of reviewing grantee's files, self-evaluation plans and transition plans (if applicable), communication procedures, employment procedures of the grantee and subrecipients and interviewing appropriate officials. A determination of compliance is made if the review indicated the grantee had fulfilled the requirements or was making a good faith effort to comply with the requirements.

During monitoring visits with a grantee, the CDBG staff reviews the recipient's civil rights performance, provides technical assistance and guidance to improve any shortcomings and commends effective civil rights practices.

Fair Housing Efforts

At a minimum, local grantees were required to promote fair housing in the administration and implementation of their programs and activities by:

- a) Displaying the "Fair Housing" poster at the city hall or county courthouse, whichever is applicable.
- b) Identifying a staff person to serve as the contact point for disseminating information and brochures on fair housing, and answering any questions local residents may have about the law and its coverage.
- c) Providing information about fair housing to realtors and lenders within the jurisdiction and keeping records of these educational outreach efforts.
- d) Incorporating fair housing considerations into local housing rehabilitation program policies.
- e) Including the HUD fair housing logo in all CDBG housing rehabilitation project materials and advertisements, as well as in all program plans and policies.
- f) Developing, adopting and publishing a fair housing resolution, if no such resolution exists.
- g) Reviewing local zoning laws and procedures to determine if they contribute, to or detract from, fair housing objectives or intent.

In addition, grantees are encouraged to take a number of other affirmative fair housing actions on a voluntary basis.

CDBG staff inspected the local city halls or courthouses to determine whether the fair housing poster is displayed and to determine, through inquiry, who has been designated as the fair housing resource person. They also inquired about what information is available through the local resource person for those with fair housing issues, questions, or concerns. Records were also reviewed for documentation

of fair housing educational outreach efforts made to inform and involve local lenders and realtors. Local policies for operation of CDBG-funded housing rehabilitation programs were reviewed to determine if they reflect fair housing intent. Similarly, program marketing and advertising materials, and program plans and documents were reviewed to determine if the fair housing logo has been included for housing rehabilitation projects.

C. INTEGRATED DISBURSEMENT INFORMATION SYSTEM PROJECT DETAIL

The Integrated Disbursement Information System (IDIS) is an automated information system that was created for tracking expenditures by CDBG entitlement areas in the late 1980's. The implementation of IDIS was delayed by states in the hope that new technology would be deployed prior to HUD's mandating its use. HUD required all states to use the IDIS to track and request reimbursements for CDBG grant activity beginning in 2000. The state of Washington's CDBG program began using IDIS on May 15, 2000. At the time of deployment, HUD guaranteed states that IDIS would replace the annual Performance Evaluation Reporting process. To date, IDIS has not provided an adequate means of reporting performance information and states are consequently required to both maintain the IDIS reporting system and provide detailed Performance Evaluation Reports.

The attached tables provide IDIS program detail for all years that the state of Washington has grants that are considered to be open as of December 31, 2003. Information for program years 1994 through 1999 are in partial reports and only reference projects that were open at the point of conversion to the IDIS system (May 15, 2000). All other data for these program years has been previously reported as closed in past Performance Evaluation Reports, and remains unchanged.

* STATE OF WASHINGTON CDBG PERFORMANCE/EVALUATION REPORT

FEDERAL FISCAL YEAR:

2003

GRANT NUMBER:

B-03-DC-53-0001

FEDERAL FISCAL YEAR GRANT INFORMATION

STATE GRANT AMOUNT : \$18,944,000.00
 STATE GRANT ADMIN CAP : \$478,880.00
 STATE GRANT TA ADMIN CAP : \$189,440.00
 108 LOAN DEFAULT AMOUNT : \$0.00
 AMOUNT OBLIGATED TO RECIPIENTS : \$18,275,680.00
 AMOUNT DRAWN : \$0.00

IDIS "LIVE" GRANT INFORMATION

STATE IDIS GRANT AMOUNT : \$18,944,000.00
 IDIS STATE ADMIN CAP : \$478,880.00
 STATE IDIS TA ADMIN CAP: \$189,440.00
 108 LOAN DEFAULT AMOUNT : \$0.00
 AMOUNT OBLIGATED TO RECIPIENTS : \$18,275,680.00
 DRAWN AMOUNT : \$0.00

PROGRAM YEAR 2003 INFORMATION

TOTAL AMOUNT OF PROJECTS \$23,093,189.00 *

CDBG PROGRAM INCOME EARNED: \$49,402.19

CDBG PRORAM INCOME SPENT: \$49,402.19

FUNDS OBLIGATED

TOTAL AMOUNT: \$16,348,849.00
 TOTAL STATE ADMIN: \$478,880.00
 TOTAL STATE TA ADMIN: \$189,440.00
 TOTAL CONTRACTED TO RECIPIENTS: \$15,680,529.00

FUNDS DRAWN

TOTAL AMOUNT: \$7,188,355.22
 TOTAL STATE ADMIN AMOUNT: \$0.00
 TOTAL STATE TA ADMIN AMOUNT: \$0.00
 TOTAL DRAWN BY RECIPIENTS: \$7,188,355.22

BY NATIONAL OBJECTIVE

LOW MODERATE: \$15,680,529.00
 URGENT NEED: \$0.00
 SLUM/BLIGHT: \$0.00

BY NATIONAL OBJECTIVE

LOW MODERATE: \$7,188,355.22
 URGENT NEED: \$0.00
 SLUM/BLIGHT: \$0.00

* INCLUDES FUNDS OBLIGATED AND NOT UNDER CONTRACT AS OF 1/31/2004 IN THE AMOUNT OF \$6,744,340.00

DETAIL INFORMATION FOR PROGRAM YEAR 2003

| JURISDICTION | ACCOMPLISHMENTS | | | | | | | | | | | | | | | |
|--|--|-----------|--------------|--|----|----------------------------|------------------------|--------------|-----------------|-----|---------|-------|-------------|-----|--------|-----|
| | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| 2003State Admin | NR | 3615 | 21A | General Program Administration | N | \$478,880 | \$0 | | | | | | | | | |
| | | 3616 | 21A | General Program Administration | N | \$189,440 | \$0 | | | | | | | | | |
| | TOTALS PROJECT NUMBER 2003-0122 | | | | | \$668,320 | \$0 | | | | | | | | | |
| BRIEF SUMMARY | | | | | | | | | | | | | | | | |
| Almira | NR | 13 | 99 | Funds Obligated - Cotract Pending | N | \$17,000 | \$0 | | | | 0 | 0 | | | 0 | 0 |
| | TOTALS PROJECT NUMBER 2003-0114 | | | | | \$17,000 | \$0 | | | | | | | | | |
| | Prepare a DOH approved water plan. | | | | | | | | | | | | | | | |
| BRIEF SUMMARY | | | | | | | | | | | | | | | | |
| Asotin County | NR | 3236 | 21A | General Program Administration | N | \$3,000 | \$2,250 | | | | | | | | | |
| | | 3237 | 05 | Public Services (General) | N | \$34,244 | \$34,244 | LMC | | | 345 | 345 | | | 0 | 0 |
| | TOTALS PROJECT NUMBER 2003-0010 | | | | | \$37,244 | \$36,494 | | | | | | | | | |
| BRIEF SUMMARY | | | | | | | | | | | | | | | | |
| Provide public services, through the Community Action Partnership within Asotin County to LMI persons in 2003. | | | | | | | | | | | | | | | | |
| Benton City | NR | 3551 | 03J | Water/Sewer Improvements | N | \$750,000 | \$0 | LMA | | | 2,533 | 1,318 | | | 0 | 0 |
| | TOTALS PROJECT NUMBER 2003-0099 | | | | | \$750,000 | \$0 | | | | | | | | | |
| | Wastewater treatment plant improvements. | | | | | | | | | | | | | | | |
| BRIEF SUMMARY | | | | | | | | | | | | | | | | |
| Centralia | NR | 3382 | 18A | ED Direct: Direct Fin Assist to For-Profit | N | \$605,000 | \$605,000 | LMJ | 34 | 18 | 34 | 18 | 0 | 0 | 0 | 0 |
| | TOTALS PROJECT NUMBER 2003-0049 | | | | | \$605,000 | \$605,000 | | | | | | | | | |
| | Float funding for the Cascade Coating Company. | | | | | | | | | | | | | | | |
| BRIEF SUMMARY | | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 2003

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|--|---|-----------|--------------|--|----|----------------------------|------------------------|------------------|-----------------|-----|---------|--------|-------------|-----|--------|-----|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Chelan County | NR | 3227 | 21A | General Program Administration | N | \$3,000 | \$3,000 | | | | | | | | | |
| | | 3228 | 05 | Public Services (General) | N | \$128,937 | \$128,937 | LMC | | | 25,060 | 25,060 | | | 0 | 0 |
| | TOTALS PROJECT NUMBER 2003-0007 | | | | | | \$131,937 | \$131,937 | | | | | | | | |
| BRIEF SUMMARY | Provide public services to LMI persons in 2003. | | | | | | | | | | | | | | | |
| Cle Elum | NR | 3474 | 18A | ED Direct: Direct Fin Assist to For-Profit | N | \$1,050,000 | \$1,050,000 | LMJ | 30 | 16 | 30 | 16 | 0 | 0 | 0 | 0 |
| TOTALS PROJECT NUMBER 2003-0066 | | | | | | \$1,050,000 | \$1,050,000 | | | | | | | | | |
| BRIEF SUMMARY | Float funding for Shoemaker Manufacturing. | | | | | | | | | | | | | | | |
| Cle Elum | NR | 3497 | 20 | Planning | N | \$24,000 | \$0 | LMA | | | 1,787 | 922 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2003-0078 | | | | | | \$24,000 | \$0 | | | | | | | | | |
| BRIEF SUMMARY | Planning grant for a required water system plan for the Dept of Health. | | | | | | | | | | | | | | | |
| Conconully | NR | 3412 | 03J | Water/Sewer Improvements | N | \$437,876 | \$60,771 | LMA | | | 193 | 138 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2003-0058 | | | | | | \$437,876 | \$60,771 | | | | | | | | | |
| BRIEF SUMMARY | Improve town's wastewater treatment facility. | | | | | | | | | | | | | | | |
| Coulee City | NR | 2 | 99 | Funds Obligated - Cotract Pending | N | \$750,000 | \$0 | | | | 0 | 0 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2003-0105 | | | | | | \$750,000 | \$0 | | | | | | | | | |
| BRIEF SUMMARY | Construction of a sump pump/stormwater collection system. | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 2003

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|--|---|-----------|--------------|-----------------------------------|----|----------------------------|------------------------|--------------|-----------------|-----|---------|--------|-------------|-----|---------|-----|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PERSONS | LMI |
| Cowlitz County | NR | 3243 | 21A | General Program Administration | N | \$3,000 | \$3,000 | | | | | | | | | |
| | | 3244 | 05 | Public Services (General) | N | \$127,131 | \$118,415 | LMC | | | 84,000 | 84,000 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2003-0012 | | | | | | \$130,131 | \$121,415 | | | | | | | | | |
| BRIEF SUMMARY | Provide public services to LMI persons in 2003. | | | | | | | | | | | | | | | |
| Cowlitz County | NR | 3 | 99 | Funds Obligated - Cotract Pending | N | \$940,000 | \$0 | | | | 0 | 0 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2003-0106 | | | | | | \$940,000 | \$0 | | | | | | | | | |
| BRIEF SUMMARY | Construct a wastewater collection system in Ryderwood | | | | | | | | | | | | | | | |
| Douglas County | NR | 14 | 99 | Funds Obligated - Cotract Pending | N | \$40,000 | \$0 | | | | 0 | 0 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2003-0115 | | | | | | \$40,000 | \$0 | | | | | | | | | |
| BRIEF SUMMARY | Harvest Hills Housing Development Planning project. | | | | | | | | | | | | | | | |
| Douglas County | NR | 5 | 99 | Funds Obligated - Cotract Pending | N | \$330,000 | \$0 | | | | 0 | 0 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2003-0124 | | | | | | \$330,000 | \$0 | | | | | | | | | |
| BRIEF SUMMARY | Land acquisition for the Harvest Hills housing development project. | | | | | | | | | | | | | | | |
| Forks | NR | 3501 | 20 | Planning | N | \$18,000 | \$0 | LMC | | | 7,351 | 3,750 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2003-0082 | | | | | | \$18,000 | \$0 | | | | | | | | | |
| BRIEF SUMMARY | Community Center feasibility study. | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 2003

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|---------------------------------|---|-----------|--------------|-----------------------------------|----|----------------------------|------------------------|--------------|-----------------|-----|---------|--------|-------------|-----|--------|-----|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Goldendale | NR | 3378 | 21A | General Program Administration | N | \$1,500 | \$0 | | | | | | | | | |
| | | 3379 | 03O | Fire/Station/Equipment | N | \$298,500 | \$0 | LMA | | | 3,665 | 1,997 | | | 0 | 0 |
| | TOTALS PROJECT NUMBER 2003-0047 | | | | | | \$300,000 | \$0 | | | | | | | | |
| BRIEF SUMMARY | Build an addition to the existing fire station. | | | | | | | | | | | | | | | |
| Grand Coulee | NR | 4 | 99 | Funds Obligated - Cotract Pending | N | \$1,000,000 | \$0 | | | | 0 | 0 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2003-0107 | | | | | | \$1,000,000 | \$0 | | | | | | | | | |
| BRIEF SUMMARY | Construction of a drinking water system pipeline and associated improvements. | | | | | | | | | | | | | | | |
| Grant County | NR | 3216 | 21A | General Program Administration | N | \$3,000 | \$0 | | | | | | | | | |
| | | 3217 | 05 | Public Services (General) | N | \$143,625 | \$143,625 | LMC | | | 4,650 | 4,650 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2003-0002 | | | | | | \$146,625 | \$143,625 | | | | | | | | | |
| BRIEF SUMMARY | Provide public services to LMI persons in 2003. | | | | | | | | | | | | | | | |
| Grant County | NR | 3483 | 20 | Planning | N | \$24,000 | \$0 | LMA | | | 120 | 104 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2003-0070 | | | | | | \$24,000 | \$0 | | | | | | | | | |
| BRIEF SUMMARY | Planning grant to produce a water system report to solve a nitrate problem. | | | | | | | | | | | | | | | |
| Grays Harbor County | NR | 3212 | 21A | General Program Administration | N | \$3,000 | \$3,000 | | | | | | | | | |
| | | 3213 | 05 | Public Services (General) | N | \$141,906 | \$141,906 | LMC | | | 26,087 | 26,807 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2003-0001 | | | | | | \$144,906 | \$144,906 | | | | | | | | | |
| BRIEF SUMMARY | Provide public services to LMI persons in 2003. | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 2003

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|---------------------------------|---|-----------|--------------|--------------------------------|----|----------------------------|------------------------|--------------|-----------------|-----|---------|--------|-------------|-----|--------|-----|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Grays Harbor County | NR | 3552 | 03E | Neighborhood Facilities | N | \$800,000 | \$0 | LMA | | | 94,712 | 94,712 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2003-1000 | | | | | | \$800,000 | \$0 | | | | | | | | | |
| BRIEF SUMMARY | Construct a new food bank distrib. Ctr for GH/Pacific Co. | | | | | | | | | | | | | | | |
| Ilwaco | NR | 3489 | 20 | Planning | N | \$7,500 | \$0 | LMA | | | 193 | 116 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2003-0017 | | | | | | \$7,500 | \$0 | | | | | | | | | |
| BRIEF SUMMARY | Study for recommendations for programming, services, scope and size of permanent education center in S. Pacific Co. | | | | | | | | | | | | | | | |
| Jefferson County | NR | 3258 | 21A | General Program Administration | N | \$3,000 | \$3,000 | | | | | | | | | |
| | | 3259 | 05 | Public Services (General) | N | \$124,646 | \$124,646 | LMC | | | 20,813 | 20,813 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2003-0015 | | | | | | \$127,646 | \$127,646 | | | | | | | | | |
| BRIEF SUMMARY | Provide public services to LMI persons in 2003. | | | | | | | | | | | | | | | |
| Kittitas County | NR | 3277 | 05 | Public Services (General) | N | \$99,009 | \$99,009 | LMC | | | 4,612 | 4,612 | | | 0 | 0 |
| | | 3278 | 21A | General Program Administration | N | \$3,000 | \$3,000 | | | | | | | | | |
| TOTALS PROJECT NUMBER 2003-0016 | | | | | | \$102,009 | \$102,009 | | | | | | | | | |
| BRIEF SUMMARY | Provide public services to LMI persons in 2003. | | | | | | | | | | | | | | | |
| Klickitat County | NR | 3553 | 20 | Planning | N | \$24,000 | \$0 | LMA | | | 418 | 317 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2003-0101 | | | | | | \$24,000 | \$0 | | | | | | | | | |
| BRIEF SUMMARY | Develop alternatives to the 2003 wastewater facility plan. | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 2003

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|---------------------------------|--|-----------|--------------|-----------------------------------|----|----------------------------|------------------------|--------------|-----------------|-----|---------|-----|-------------|-----|--------|-----|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Klickitat County | NR | 6 | 99 | Funds Obligated - Cotract Pending | N | \$1,000,000 | \$0 | | | | 0 | 0 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2003-0109 | | | | | | \$1,000,000 | \$0 | | | | | | | | | |
| BRIEF SUMMARY | Wastewater trmt facility improvements for Lyle. | | | | | | | | | | | | | | | |
| Lamont | NR | 3479 | 20 | Planning | N | \$24,000 | \$12,366 | LMA | | | 91 | 66 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2003-0068 | | | | | | \$24,000 | \$12,366 | | | | | | | | | |
| BRIEF SUMMARY | Water system management plan. | | | | | | | | | | | | | | | |
| Longview | NR | 17 | 99 | Funds Obligated - Cotract Pending | N | \$24,000 | \$0 | | | | 0 | 0 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2003-0117 | | | | | | \$24,000 | \$0 | | | | | | | | | |
| BRIEF SUMMARY | Feasiblity study on Elk's bldg for Longview ADC. | | | | | | | | | | | | | | | |
| Lyman | NR | 3380 | 21A | General Program Administration | N | \$2,000 | \$0 | | | | | | | | | |
| | | 3381 | 03J | Water/Sewer Improvements | N | \$719,778 | \$578,810 | LMA | | | 429 | 250 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2003-0048 | | | | | | \$721,778 | \$578,810 | | | | | | | | | |
| BRIEF SUMMARY | Construct water system improvements. | | | | | | | | | | | | | | | |
| Mabton | NR | 11 | 99 | Funds Obligated - Cotract Pending | N | \$665,000 | \$0 | | | | 0 | 0 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2003-0113 | | | | | | \$665,000 | \$0 | | | | | | | | | |
| BRIEF SUMMARY | | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 2003

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|---------------------------------|---|-----------|--------------|--|----|----------------------------|------------------------|--------------|-----------------|-----|---------|-------|-------------|-----|--------|-----|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Metaline Falls | NR | 3372 | 21A | General Program Administration | N | \$2,000 | \$0 | | | | | | | | | |
| | | 3373 | 03J | Water/Sewer Improvements | N | \$120,000 | \$0 | LMA | | | 239 | 131 | | | 0 | 0 |
| | TOTALS PROJECT NUMBER 2003-0045 | | | | | \$122,000 | \$0 | | | | | | | | | |
| BRIEF SUMMARY | Rehabilitate wastewater pumping station. | | | | | | | | | | | | | | | |
| Mossyrock | NR | 3562 | 20 | Planning | N | \$24,000 | \$0 | LMA | | | 490 | 267 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2003-0103 | | | | | | \$24,000 | \$0 | | | | | | | | | |
| BRIEF SUMMARY | Prepare a stormwater management plan. | | | | | | | | | | | | | | | |
| North Bonneville | NR | 3464 | 18A | ED Direct: Direct Fin Assist to For-Profit | N | \$250,000 | \$250,000 | LMJ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTALS PROJECT NUMBER 2003-0065 | | | | | | \$250,000 | \$250,000 | | | | | | | | | |
| BRIEF SUMMARY | Float funding for Springwater Acquisitions LLC. | | | | | | | | | | | | | | | |
| Okanogan County | NR | 3231 | 21A | General Program Administration | N | \$3,000 | \$3,000 | | | | | | | | | |
| | | 3232 | 05 | Public Services (General) | N | \$110,672 | \$110,672 | LMC | | | 2,100 | 2,100 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2003-0009 | | | | | | \$113,672 | \$113,672 | | | | | | | | | |
| BRIEF SUMMARY | Provide public services to LMI persons in 2003. | | | | | | | | | | | | | | | |
| Omak | NR | 3405 | 21A | General Program Administration | N | \$2,000 | \$1,108 | | | | | | | | | |
| | | 3406 | 01 | Acquisition | N | \$156,000 | \$155,145 | LMC | | | 1,377 | 1,377 | | | 0 | 0 |
| | | 3407 | 03E | Neighborhood Facilities | N | \$189,025 | \$2,037 | LMC | | | 1,377 | 1,377 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2003-0057 | | | | | | \$347,025 | \$158,290 | | | | | | | | | |
| BRIEF SUMMARY | Acquire and renovate new food bank facility. | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 2003

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|---------------------------------|--|-----------|--------------|-----------------------------------|----|----------------------------|------------------------|--------------|-----------------|-----|---------|-----|-------------|-----|--------|-----|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Othello | NR | 18 | 99 | Funds Obligated - Cotract Pending | N | \$24,000 | \$0 | | | | 0 | 0 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2003-0118 | | | | | | \$24,000 | \$0 | | | | | | | | | |
| BRIEF SUMMARY | WWT system plan for upgrade to meet compliance requirements. | | | | | | | | | | | | | | | |
| Pacific County | NR | 3369 | 21A | General Program Administration | N | \$2,000 | \$0 | | | | | | | | | |
| | | 3370 | 01 | Acquisition | N | \$20,000 | \$0 | LMA | | | 428 | 225 | | | 0 | 0 |
| | | 3371 | 03J | Water/Sewer Improvements | N | \$728,000 | \$0 | LMA | | | 428 | 225 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2003-0044 | | | | | | \$750,000 | \$0 | | | | | | | | | |
| BRIEF SUMMARY | Upgrade water quality source for Bay Center. | | | | | | | | | | | | | | | |
| Reardan | NR | 7 | 99 | Funds Obligated - Cotract Pending | N | \$1,000,000 | \$0 | | | | 0 | 0 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2003-0110 | | | | | | \$1,000,000 | \$0 | | | | | | | | | |
| BRIEF SUMMARY | Upgrade town's wastewater treatment facility. | | | | | | | | | | | | | | | |
| Republic | NR | 3440 | 06 | Interim Assistance | N | \$1,189,850 | \$554,069 | LMA | | | 954 | 546 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2003-0062 | | | | | | \$1,189,850 | \$554,069 | | | | | | | | | |
| BRIEF SUMMARY | Provide interim assistance for water system improvements. | | | | | | | | | | | | | | | |
| Roslyn | NR | 3374 | 21A | General Program Administration | N | \$4,000 | \$1,384 | | | | | | | | | |
| | | 3375 | 03J | Water/Sewer Improvements | N | \$705,500 | \$180,714 | LMA | | | 1,017 | 663 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2003-0046 | | | | | | \$709,500 | \$182,098 | | | | | | | | | |
| BRIEF SUMMARY | Stormwater conveyance system repairs. | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 2003

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|--|----|-----------|--------------|---|----|----------------------------|------------------------|--------------|-----------------|-----|---------|-----|-------------|-----|--------|-----|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| San Juan County | NR | 3508 | 01 | Acquisition | N | \$293,920 | \$293,594 | LMH | | | 25 | 25 | | | 0 | 0 |
| | | 3509 | 03K | Street Improvements | N | \$254,503 | \$205,153 | LMH | | | 25 | 25 | | | 0 | 0 |
| | | 3510 | 03J | Water/Sewer Improvements | N | \$140,947 | \$17,033 | LMH | | | 25 | 25 | | | 0 | 0 |
| | | 3511 | 14A | Rehabilitation: Single-Unit Residential | N | \$60,630 | \$41,728 | LMH | 10 | 10 | 25 | 25 | 0 | 0 | 0 | 0 |
| TOTALS PROJECT NUMBER 2003-0088 | | | | | | \$750,000 | \$557,509 | | | | | | | | | |

**BRIEF
SUMMARY**

Acquisition and infrastucture 10 LMI homes (CBDO).

| | | | | | | | | | | | | | | | | |
|--|----|------|-----|--|---|------------------|------------------|-----|---|---|---|---|---|---|---|---|
| Shelton | NR | 3526 | 18A | ED Direct: Direct Fin Assist to For-Profit | N | \$700,000 | \$700,000 | LMJ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTALS PROJECT NUMBER 2003-0093 | | | | | | \$700,000 | \$700,000 | | | | | | | | | |

**BRIEF
SUMMARY**

| | | | | | | | | | | | | | | | | |
|--|----|------|-----|--------------------------------|---|------------------|------------------|-----|--|--|--------|--------|--|--|---|---|
| Skagit County | NR | 3223 | 21A | General Program Administration | N | \$3,000 | \$0 | | | | | | | | | |
| | | 3224 | 05 | Public Services (General) | N | \$119,135 | \$119,135 | LMC | | | 17,678 | 17,678 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2003-0005 | | | | | | \$122,135 | \$119,135 | | | | | | | | | |

**BRIEF
SUMMARY**

Provide public services to LMI persons in 2003.

| | | | | | | | | | | | | | | | | |
|--|----|------|-----|--------------------------------|---|-----------------|-----------------|-----|--|--|-------|-------|--|--|---|---|
| Skamania County | NR | 3221 | 21A | General Program Administration | N | \$3,000 | \$3,000 | | | | | | | | | |
| | | 3222 | 05 | Public Services (General) | N | \$95,214 | \$95,214 | LMC | | | 2,420 | 2,420 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2003-0004 | | | | | | \$98,214 | \$98,214 | | | | | | | | | |

**BRIEF
SUMMARY**

Provide public services to LMI persons in 2003.

DETAIL INFORMATION FOR PROGRAM YEAR 2003

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|--------------------------|--|-----------|--------------|-----------------------------------|----|----------------------------|------------------------|--------------|-----------------|-----|---------|-------|-------------|-----|--------|-----|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Sprague | NR | 8 | 99 | Funds Obligated - Cotract Pending | N | \$225,000 | \$0 | | | | 0 | 0 | | | 0 | 0 |
| | TOTALS PROJECT NUMBER 2003-0111 | | | | | \$225,000 | \$0 | | | | | | | | | |
| BRIEF SUMMARY | Demolition of dangerous Old State Garage Building. | | | | | | | | | | | | | | | |
| Sprague | NR | 19 | 99 | Funds Obligated - Cotract Pending | N | \$24,000 | \$0 | | | | 0 | 0 | | | 0 | 0 |
| | TOTALS PROJECT NUMBER 2003-0119 | | | | | \$24,000 | \$0 | | | | | | | | | |
| BRIEF SUMMARY | Determine best use of property of Old State Garage site. | | | | | | | | | | | | | | | |
| Springdale | NR | 3490 | 20 | Planning | N | \$24,000 | \$0 | LMA | | | 283 | 181 | | | 0 | 0 |
| | TOTALS PROJECT NUMBER 2003-0074 | | | | | \$24,000 | \$0 | | | | | | | | | |
| BRIEF SUMMARY | Planning grant to complete downtown revitalization plan. | | | | | | | | | | | | | | | |
| Stevens County | NR | 3229 | 21A | General Program Administration | N | \$3,000 | \$2,250 | | | | | | | | | |
| | | 3230 | 05 | Public Services (General) | N | \$115,150 | \$89,858 | LMC | | | 6,015 | 6,015 | | | 0 | 0 |
| | TOTALS PROJECT NUMBER 2003-0008 | | | | | \$118,150 | \$92,108 | | | | | | | | | |
| BRIEF SUMMARY | Provide public services to LMI persons in 2003. | | | | | | | | | | | | | | | |
| Tenino | NR | 20 | 99 | Funds Obligated - Cotract Pending | N | \$24,000 | \$0 | | | | 0 | 0 | | | 0 | 0 |
| | TOTALS PROJECT NUMBER 2003-0120 | | | | | \$24,000 | \$0 | | | | | | | | | |
| BRIEF SUMMARY | Conduct SEPA/NEPA review for state mandated Facilities Plan. | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 2003

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|--|--|-----------|--------------|--|----|----------------------------|------------------------|--------------|-----------------|-----|---------|--------|-------------|-----|--------|-----|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Thurston County | NR | 3238 | 05 | Public Services (General) | N | \$99,675 | \$66,020 | LMC | | | 30,305 | 30,305 | | | 0 | 0 |
| | | 3239 | 21A | General Program Administration | N | \$3,000 | \$3,000 | | | | | | | | | |
| TOTALS PROJECT NUMBER 2003-0011 | | | | | | \$102,675 | \$69,020 | | | | | | | | | |
| BRIEF SUMMARY | Provide public services to LMI persons in 2003. | | | | | | | | | | | | | | | |
| Thurston County | NR | 3549 | 03J | Water/Sewer Improvements | N | \$436,500 | \$0 | LMA | | | 102 | 53 | | | 0 | 0 |
| | | 3550 | 21A | General Program Administration | N | \$3,500 | \$0 | LMA | | | | | | | | |
| TOTALS PROJECT NUMBER 2003-0098 | | | | | | \$440,000 | \$0 | | | | | | | | | |
| BRIEF SUMMARY | Replace and upgrade water distribution system. | | | | | | | | | | | | | | | |
| Tieton | NR | 3475 | 14A | Rehabilitation: Single-Unit Residential | N | \$400,000 | \$0 | LMH | 22 | 22 | 73 | 73 | 0 | 0 | 0 | 0 |
| | | 3476 | 14H | Rehabilitation Administration | N | \$100,000 | \$10,983 | LMH | | | 0 | 0 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2003-0067 | | | | | | \$500,000 | \$10,983 | | | | | | | | | |
| BRIEF SUMMARY | Rehabilitate 22 LMI substandard housing units. | | | | | | | | | | | | | | | |
| Union Gap | NR | 3540 | 18A | ED Direct: Direct Fin Assist to For-Profit | N | \$400,000 | \$400,000 | LMJ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTALS PROJECT NUMBER 2003-0096 | | | | | | \$400,000 | \$400,000 | | | | | | | | | |
| BRIEF SUMMARY | | | | | | | | | | | | | | | | |
| Union Gap | NR | 21 | 99 | Funds Obligated - Cotract Pending | N | \$24,000 | \$0 | | | | 0 | 0 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2003-0121 | | | | | | \$24,000 | \$0 | | | | | | | | | |
| BRIEF SUMMARY | Housing profile of conditions, need, and barriers. | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 2003

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|---------------------------------|--|-----------|--------------|--|----|----------------------------|------------------------|--------------|-----------------|-----|---------|--------|-------------|-----|--------|-----|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Walla Walla | NR | 9 | 99 | Funds Obligated - Cotract Pending | N | \$580,000 | \$0 | | | | 0 | 0 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2003-0112 | | | | | | \$580,000 | \$0 | | | | | | | | | |
| BRIEF SUMMARY | Connect 58 LMI households to city sewer system. | | | | | | | | | | | | | | | |
| Walla Walla County | NR | 3225 | 21A | General Program Administration | N | \$3,000 | \$3,000 | | | | | | | | | |
| | | 3226 | 05 | Public Services (General) | N | \$116,009 | \$116,009 | LMC | | | 21,138 | 21,138 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2003-0006 | | | | | | \$119,009 | \$119,009 | | | | | | | | | |
| BRIEF SUMMARY | Provide public services to LMI persons in 2003. | | | | | | | | | | | | | | | |
| Walla Walla County | NR | 3433 | 14A | Rehabilitation: Single-Unit Residential | N | \$404,920 | \$0 | LMH | 40 | 40 | 102 | 102 | 0 | 0 | 0 | 0 |
| | | 3434 | 14H | Rehabilitation Administration | N | \$89,545 | \$0 | LMH | | | 0 | 0 | | | 0 | 0 |
| | | 3435 | 21A | General Program Administration | N | \$5,535 | \$0 | | | | | | | | | |
| TOTALS PROJECT NUMBER 2003-0060 | | | | | | \$500,000 | \$0 | | | | | | | | | |
| BRIEF SUMMARY | Provide revolving loan fund for homeowner occupied LMI housing. | | | | | | | | | | | | | | | |
| Wapato | NR | 3430 | 03M | Child Care Centers/Facilities for Children | N | \$746,300 | \$24,273 | LMC | | | 317 | 317 | | | 0 | 0 |
| | | 3431 | 21A | General Program Administration | N | \$3,700 | \$328 | | | | | | | | | |
| TOTALS PROJECT NUMBER 2003-0059 | | | | | | \$750,000 | \$24,601 | | | | | | | | | |
| BRIEF SUMMARY | Build a headstart learning center for migrant workers' children. | | | | | | | | | | | | | | | |
| Warden | NR | 3349 | 03J | Water/Sewer Improvements | N | \$600,000 | \$0 | LMA | | | 2,808 | 1,642 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2003-0035 | | | | | | \$600,000 | \$0 | | | | | | | | | |
| BRIEF SUMMARY | Extend the city's sewer collection system. | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 2003

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|--|---|-----------|--------------|--|----|----------------------------|------------------------|--------------|-----------------|-----|---------|-------|-------------|-----|--------|-----|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Washtucna | NR | 3441 | 14A | Rehabilitation: Single-Unit Residential | N | \$105,000 | \$0 | LMH | 12 | 5 | 12 | 5 | 0 | 0 | 0 | 0 |
| | | 3442 | 14H | Rehabilitation Administration | N | \$20,000 | \$8,000 | LMH | | | 0 | 0 | | | 0 | 0 |
| | TOTALS PROJECT NUMBER 2003-0063 | | | | | \$125,000 | \$8,000 | | | | | | | | | |
| BRIEF SUMMARY | Implement a housing rehabilitation program. | | | | | | | | | | | | | | | |
| Waterville | NR | 3541 | 18A | ED Direct: Direct Fin Assist to For-Profit | N | \$314,000 | \$314,000 | LMJ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTALS PROJECT NUMBER 2003-0097 | | | | | \$314,000 | \$314,000 | | | | | | | | | |
| | BRIEF SUMMARY | | | | | | | | | | | | | | | |
| Wenatchee | NR | 3385 | 14H | Rehabilitation Administration | N | \$67,500 | \$0 | LMH | | | 0 | 0 | | | 0 | 0 |
| | | 3386 | 14A | Rehabilitation: Single-Unit Residential | N | \$382,500 | \$0 | LMH | 18 | 18 | 67 | 67 | 0 | 0 | 0 | 0 |
| | | 3387 | 20 | Planning | N | \$60,000 | \$22,022 | LMA | | | 5,747 | 4,389 | | | 0 | 0 |
| | | 3432 | 14I | Lead-Based Paint/Lead Haz Test/Abate | N | \$90,000 | \$0 | LMH | 18 | 18 | 67 | 67 | 0 | 0 | 0 | 0 |
| | TOTALS PROJECT NUMBER 2003-0050 | | | | | \$600,000 | \$22,022 | | | | | | | | | |
| BRIEF SUMMARY | South Wenatchee revitalization project. | | | | | | | | | | | | | | | |
| Whatcom County | NR | 3460 | 20 | Planning | N | \$24,000 | \$0 | LMC | | | 2,737 | 1,909 | | | 0 | 0 |
| | TOTALS PROJECT NUMBER 2003-0018 | | | | | \$24,000 | \$0 | | | | | | | | | |
| | BRIEF SUMMARY | | | | | | | | | | | | | | | |
| Plan for a community center serving LMI. | | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 2003

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|------------------|---|-----------|--------------|-----------------------------------|----|----------------------------|------------------------|--------------|-----------------|-----|---------|-------|-------------|-----|--------|-----|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Whitman County | NR | 3219 | 21A | General Program Administration | N | \$3,000 | \$3,000 | | | | | | | | | |
| | | 3220 | 05 | Public Services (General) | N | \$110,318 | \$110,318 | LMC | | | 7,930 | 7,930 | | | 0 | 0 |
| | TOTALS PROJECT NUMBER 2003-0003 | | | | | \$113,318 | \$113,318 | | | | | | | | | |
| BRIEF SUMMARY | Provide public services to LMI persons in 2003. | | | | | | | | | | | | | | | |
| Yakima County | NR | 3245 | 21A | General Program Administration | N | \$3,000 | \$3,000 | | | | | | | | | |
| | | 3246 | 05 | Public Services (General) | N | \$164,329 | \$164,329 | LMC | | | 1,350 | 1,350 | | | 0 | 0 |
| | TOTALS PROJECT NUMBER 2003-0013 | | | | | \$167,329 | \$167,329 | | | | | | | | | |
| BRIEF SUMMARY | Provide public services to LMI persons in 2003. | | | | | | | | | | | | | | | |
| Yakima County | NR | 1 | 99 | Funds Obligated - Cotract Pending | N | \$77,340 | \$0 | | | | 0 | 0 | | | 0 | 0 |
| | TOTALS PROJECT NUMBER 2003-0123 | | | | | \$77,340 | \$0 | | | | | | | | | |
| BRIEF SUMMARY | Buena Vista Housing project off-site water and sewer hookup fees for 36 LMI residents | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 2003

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|----------------------------|----|-----------|--------------|--|----|----------------------------|------------------------|--------------|-----------------|---------|---------|-----|-------------|-----|--------|-----|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| PROGRAM YEAR TOTALS | | | | | | | | | | | | | | | | |
| | | | 01 | Acquisition | | \$469,920 | \$448,739 | | 1,830 | 1,627 | | | 0 | | 0 | |
| | | | 03E | Neighborhood Facilities | | \$989,025 | \$2,037 | | 96,089 | 96,089 | | | 0 | | 0 | |
| | | | 03J | Water/Sewer Improvements | | \$4,638,601 | \$837,328 | | 7,774 | 4,445 | | | 0 | | 0 | |
| | | | 03K | Street Improvements | | \$254,503 | \$205,153 | | 25 | 25 | | | 0 | | 0 | |
| | | | 03M | Child Care Centers/Facilities for Childr | | \$746,300 | \$24,273 | | 317 | 317 | | | 0 | | 0 | |
| | | | 03O | Fire/Station/Equipment | | \$298,500 | \$0 | | 3,665 | 1,997 | | | 0 | | 0 | |
| | | | 05 | Public Services (General) | | \$1,730,000 | \$1,662,338 | | 254,503 | 255,223 | | | 0 | | 0 | |
| | | | 06 | Interim Assistance | | \$1,189,850 | \$554,069 | | 954 | 546 | | | 0 | | 0 | |
| | | | 14A | Rehabilitation: Single-Unit Residential | | \$1,353,050 | \$41,728 | 102 | 95 | 279 | 272 | 0 | 0 | 0 | 0 | |
| | | | 14H | Rehabilitation Administration | | \$277,045 | \$18,983 | | 0 | 0 | | | 0 | | 0 | |
| | | | 14I | Lead-Based Paint/Lead Haz Test/Abat | | \$90,000 | \$0 | 18 | 18 | 67 | 67 | 0 | 0 | 0 | 0 | |
| | | | 18A | ED Direct: Direct Fin Assist to For-Prof | | \$3,319,000 | \$3,319,000 | 64 | 34 | 64 | 34 | 0 | 0 | 0 | 0 | |
| | | | 20 | Planning | | \$253,500 | \$34,388 | | 19,217 | 12,021 | | | 0 | | 0 | |
| | | | 21A | General Program Administration | | \$739,555 | \$40,320 | | | | | | | | | |
| | | | 99 | Funds Obligated - Cotract Pending | | \$6,744,340 | \$0 | | 0 | 0 | | | 0 | | 0 | |
| TOTAL FUNDS | | | | | | \$23,093,189 | \$7,188,355 | | | | | | | | | |

*

STATE OF WASHINGTON CDBG PERFORMANCE/EVALUATION REPORT

FEDERAL FISCAL YEAR: 2002

GRANT NUMBER: B-02-DC-53-0001

| FEDERAL FISCAL YEAR GRANT INFORMATION | | IDIS "LIVE" GRANT INFORMATION | |
|---------------------------------------|-----------------|----------------------------------|-----------------|
| STATE GRANT AMOUNT : | \$16,183,000.00 | STATE IDIS GRANT AMOUNT : | \$16,183,000.00 |
| STATE GRANT ADMIN CAP : | \$423,660.00 | IDIS STATE ADMIN CAP : | \$423,660.00 |
| STATE GRANT TA ADMIN CAP : | \$161,830.00 | STATE IDIS TA ADMIN CAP: | \$161,830.00 |
| 108 LOAN DEFAULT AMOUNT : | \$444,875.50 | 108 LOAN DEFAULT AMOUNT : | \$444,875.50 |
| AMOUNT OBLIGATED TO RECIPIENTS : | \$15,152,634.50 | AMOUNT OBLIGATED TO RECIPIENTS : | \$15,152,634.50 |
| AMOUNT DRAWN : | \$3,293,258.57 | DRAWN AMOUNT : | \$3,293,258.57 |

PROGRAM YEAR 2002 INFORMATION TOTAL AMOUNT OF PROJECTS \$19,133,624.83 *

| | | | |
|---------------------------------|-----------------|------------------------------|-----------------|
| CDBG PROGRAM INCOME EARNED: | \$5,782,564.83 | CDBG PRORAM INCOME SPENT: | \$5,782,564.83 |
| FUNDS OBLIGATED | | FUNDS DRAWN | |
| TOTAL AMOUNT: | \$18,289,624.83 | TOTAL AMOUNT: | \$11,019,796.91 |
| TOTAL STATE ADMIN: | \$423,660.00 | TOTAL STATE ADMIN AMOUNT: | \$0.00 |
| TOTAL STATE TA ADMIN: | \$161,830.00 | TOTAL STATE TA ADMIN AMOUNT: | \$0.00 |
| TOTAL CONTRACTED TO RECIPIENTS: | \$17,704,134.83 | TOTAL DRAWN BY RECIPIENTS: | \$11,019,796.91 |
| BY NATIONAL OBJECTIVE | | BY NATIONAL OBJECTIVE | |
| LOW MODERATE: | \$17,704,134.83 | LOW MODERATE: | \$11,019,796.91 |
| URGENT NEED: | \$0.00 | URGENT NEED: | \$0.00 |
| SLUM/BLIGHT: | \$0.00 | SLUM/BLIGHT: | \$0.00 |

* INCLUDES FUNDS OBLIGATED AND NOT UNDER CONTRACT AS OF 1/31/2004 IN THE AMOUNT OF \$844,000.00

DETAIL INFORMATION FOR PROGRAM YEAR 2002

| JURISDICTION | ACCOMPLISHMENTS | | | | | | | | | | | | | | | |
|------------------|---|-----------|--------------|--------------------------------|----|----------------------------|------------------------|--------------|-----------------|-----|---------|--------|-------------|-----|--------|--------|
| | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| 2002 ADMIN | | 2880 | 21A | General Program Administration | | \$423,660 | \$0 | | | | | | | | | |
| | | 2881 | 21A | General Program Administration | | \$161,830 | \$0 | | | | | | | | | |
| | TOTALS PROJECT NUMBER 2002-0023 | | | | | \$585,490 | \$0 | | | | | | | | | |
| | CDBG IDIS Administration FFY 2002 | | | | | | | | | | | | | | | |
| BRIEF SUMMARY | | | | | | | | | | | | | | | | |
| Asotin County | AC | 2850 | 21A | General Program Administration | | \$3,000 | \$3,000 | | | | | | | | | |
| | | 2851 | 05 | Public Services (General) | | \$34,244 | \$34,244 | LMC | | | 360 | 360 | | | 706 | 706 |
| | TOTALS PROJECT NUMBER 2002-0016 | | | | | \$37,244 | \$37,244 | | | | | | | | | |
| | Provide public services to LMI persons in 2002. | | | | | | | | | | | | | | | |
| BRIEF SUMMARY | | | | | | | | | | | | | | | | |
| Chelan County | AC | 2812 | 21A | General Program Administration | | \$3,000 | \$3,000 | | | | | | | | | |
| | | 2813 | 05 | Public Services (General) | | \$128,937 | \$128,937 | LMC | | | 24,890 | 24,890 | | | 37,108 | 37,108 |
| | TOTALS PROJECT NUMBER 2002-0009 | | | | | \$131,937 | \$131,937 | | | | | | | | | |
| | Provide public services to LMI persons in 2002. | | | | | | | | | | | | | | | |
| BRIEF SUMMARY | | | | | | | | | | | | | | | | |
| Cle Elum | | 3068 | 03J | Water/Sewer Improvements | | \$1,100,000 | \$1,100,000 | LMA | | | 1,025 | 566 | | | 0 | 0 |
| | TOTALS PROJECT NUMBER 2002-0080 | | | | | \$1,100,000 | \$1,100,000 | | | | | | | | | |
| | Complete major improvement to City of Cle Elum's water system. | | | | | | | | | | | | | | | |
| BRIEF SUMMARY | | | | | | | | | | | | | | | | |
| Conconully | | 3033 | 20 | Planning | | \$24,000 | \$24,000 | LMA | | | 260 | 185 | | | 260 | 186 |
| | TOTALS PROJECT NUMBER 2002-0071 | | | | | \$24,000 | \$24,000 | | | | | | | | | |
| | Develop a Wastewater Facility Plan to serve 260 town residents. | | | | | | | | | | | | | | | |
| BRIEF SUMMARY | | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 2002

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|--|---|-----------|--------------|--------------------------------|----|----------------------------|------------------------|--------------|-----------------|-----|---------|--------|-------------|-----|--------|-------|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Concrete | | 3071 | 20 | Planning | | \$24,000 | \$10,048 | LMA | | | 790 | 466 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2002-0081 | | | | | | \$24,000 | \$10,048 | | | | | | | | | |
| BRIEF SUMMARY | Upgrade the town's comprehensive water system plan | | | | | | | | | | | | | | | |
| Coulee City | | 3050 | 20 | Planning | | \$24,000 | \$22,800 | LMA | | | 600 | 349 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2002-0077 | | | | | | \$24,000 | \$22,800 | | | | | | | | | |
| BRIEF SUMMARY | Develop a stormwater management plan. | | | | | | | | | | | | | | | |
| Cowlitz County | AC | 2802 | 05 | Public Services (General) | | \$127,131 | \$127,131 | LMC | | | 84,175 | 84,175 | | | 6,728 | 6,728 |
| | | 2803 | 21A | General Program Administration | | \$3,000 | \$3,000 | | | | | | | | | |
| TOTALS PROJECT NUMBER 2002-0006 | | | | | | \$130,131 | \$130,131 | | | | | | | | | |
| BRIEF SUMMARY | Provide public services to LMI persons in 2002. | | | | | | | | | | | | | | | |
| Cowlitz County | NR | 3418 | 20 | Planning | N | \$24,000 | \$18,564 | LMC | | | 25 | 25 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2002-0123 | | | | | | \$24,000 | \$18,564 | | | | | | | | | |
| BRIEF SUMMARY | Fund subrecipient to study feasibility for LMI DD clientele housing. | | | | | | | | | | | | | | | |
| Douglas County | | 3080 | 20 | Planning | | \$24,000 | \$15,275 | LMA | | | 68 | 35 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2002-0083 | | | | | | \$24,000 | \$15,275 | | | | | | | | | |
| BRIEF SUMMARY | Complete water system plan that meets DOH requirements & incorporates improvement for Withdraw. | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 2002

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|------------------|--|-----------|--------------|--------------------------|----|----------------------------|------------------------|--------------|-----------------|-----|---------|-------|-------------|-----|--------|-----|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Elma | | 3169 | 20 | Planning | | \$10,000 | \$9,500 | LMA | | | 3,050 | 1,630 | | | 0 | 0 |
| BRIEF SUMMARY | TOTALS PROJECT NUMBER 2002-0107 | | | | | \$10,000 | \$9,500 | | | | | | | | | |
| | Establish a Unified Development Ordinance (UDC) | | | | | | | | | | | | | | | |
| Everson | | 2868 | 20 | Planning | | \$24,000 | \$22,800 | LMA | | | 2,050 | 1,092 | | | 0 | 0 |
| BRIEF SUMMARY | TOTALS PROJECT NUMBER 2002-0020 | | | | | \$24,000 | \$22,800 | | | | | | | | | |
| | Develop a water system plan. | | | | | | | | | | | | | | | |
| Farmington | | 3042 | 20 | Planning | | \$24,000 | \$21,771 | LMA | | | 150 | 98 | | | 0 | 0 |
| BRIEF SUMMARY | TOTALS PROJECT NUMBER 2002-0073 | | | | | \$24,000 | \$21,771 | | | | | | | | | |
| | Evaluate current water distribution system and develop a Small Water System Management Plan. | | | | | | | | | | | | | | | |
| Ferry County | | 2899 | 03J | Water/Sewer Improvements | | \$353,500 | \$328,925 | LMA | | | 122 | 94 | | | 0 | 0 |
| BRIEF SUMMARY | TOTALS PROJECT NUMBER 2002-0028 | | | | | \$353,500 | \$328,925 | | | | | | | | | |
| | Upgrade the existing Orient water system. | | | | | | | | | | | | | | | |
| Ferry County | NR | 3462 | 20 | Planning | N | \$24,000 | \$0 | LMA | | | 124 | 89 | | | 0 | 0 |
| BRIEF SUMMARY | TOTALS PROJECT NUMBER 2002-0128 | | | | | \$24,000 | \$0 | | | | | | | | | |
| | Develop a wastewater treatment plan. | | | | | | | | | | | | | | | |
| Goldendale | | 2822 | 20 | Planning | | \$15,000 | \$15,000 | LMA | | | 3,453 | 1,806 | | | 0 | 0 |
| BRIEF SUMMARY | TOTALS PROJECT NUMBER 2002-0011 | | | | | \$15,000 | \$15,000 | | | | | | | | | |
| | Study the feasibility of a community center. | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 2002

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|--|----|-----------|--------------|--------------------------------|----|----------------------------|------------------------|--------------|-----------------|-----|---------|-----|-------------|-----|--------|-----|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Goldendale | NR | 3487 | 03A | Senior Centers | N | \$198,000 | \$0 | LMC | | | 894 | 894 | | | 0 | 0 |
| | | 3488 | 21A | General Program Administration | N | \$2,000 | \$0 | | | | | | | | | |
| TOTALS PROJECT NUMBER 2002-0134 | | | | | | \$200,000 | \$0 | | | | | | | | | |

**BRIEF
SUMMARY**

Rehab senior center.

| | | | | | | | | | | | | | | | | |
|--|--|------|----|----------|--|-----------------|-----------------|-----|--|--|-------|-----|--|--|---|---|
| Grand Coulee | | 3079 | 20 | Planning | | \$24,000 | \$22,800 | LMA | | | 1,105 | 605 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2002-0082 | | | | | | \$24,000 | \$22,800 | | | | | | | | | |

**BRIEF
SUMMARY**

Develop plans for a safe drinking water supply.

| | | | | | | | | | | | | | | | | |
|--|--|------|-----|--------------------------------|--|------------------|------------------|-----|--|--|-----|-----|--|--|---|---|
| Grandview | | 3160 | 21A | General Program Administration | | \$4,929 | \$4,929 | | | | | | | | | |
| | | 3161 | 01 | Acquisition | | \$144,693 | \$144,693 | LMJ | | | 600 | 306 | | | 0 | 0 |
| | | 3162 | 03I | Flood and Drainage Facilities | | \$351,807 | \$100,271 | LMJ | | | 600 | 306 | | | 0 | 0 |
| | | 3163 | 03K | Street Improvements | | \$198,572 | \$187,982 | LMJ | | | 600 | 306 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2002-0106 | | | | | | \$700,000 | \$437,874 | | | | | | | | | |

**BRIEF
SUMMARY**

Land Acquisition for public stormwater retention ponds for the proposed Wal-Mart distribution center.

| | | | | | | | | | | | | | | | | |
|--|--|------|----|----------|--|-----------------|-----------------|-----|--|--|-------|-------|--|--|-------|-------|
| Granger | | 2845 | 20 | Planning | | \$21,851 | \$21,851 | LMA | | | 2,530 | 1,594 | | | 2,530 | 1,575 |
| TOTALS PROJECT NUMBER 2002-0014 | | | | | | \$21,851 | \$21,851 | | | | | | | | | |

**BRIEF
SUMMARY**

Develop a site improvement and community center plan.

| | | | | | | | | | | | | | | | | |
|--|--|------|-----|--------------------------|--|------------------|------------|-----|--|--|-------|-------|--|--|---|---|
| Granger | | 3043 | 03J | Water/Sewer Improvements | | \$250,000 | \$0 | LMA | | | 2,275 | 1,622 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2002-0074 | | | | | | \$250,000 | \$0 | | | | | | | | | |

**BRIEF
SUMMARY**

Improve the town's wastewater facility

DETAIL INFORMATION FOR PROGRAM YEAR 2002

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|----------------------|--|-----------|--------------|---|----|----------------------------|------------------------|--------------|-----------------|-----|---------|--------|-------------|-----|--------|-------|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Grant County | AC | 2787 | 21A | General Program Administration | | \$3,000 | \$3,000 | | | | | | | | | |
| | | 2788 | 05 | Public Services (General) | | \$143,625 | \$143,625 | LMC | | | 4,600 | 4,600 | | | 2,688 | 2,688 |
| | TOTALS PROJECT NUMBER 2002-0004 | | | | | \$146,625 | \$146,625 | | | | | | | | | |
| BRIEF SUMMARY | Provide public services to LMI persons in 2002. | | | | | | | | | | | | | | | |
| Grant County | | 3081 | 03J | Water/Sewer Improvements | | \$418,000 | \$54,275 | LMA | | | 97 | 54 | | | 0 | 0 |
| | | 3082 | 21A | General Program Administration | | \$2,000 | \$0 | LMA | | | | | | | | |
| | TOTALS PROJECT NUMBER 2002-0084 | | | | | \$420,000 | \$54,275 | | | | | | | | | |
| BRIEF SUMMARY | Rehabilitation of Sentinel Gap water system. | | | | | | | | | | | | | | | |
| Grays Harbor County | AC | 2789 | 21A | General Program Administration | | \$3,000 | \$3,000 | | | | | | | | | |
| | | 2790 | 05 | Public Services (General) | | \$141,906 | \$141,906 | LMC | | | 22,232 | 22,232 | | | 2,833 | 2,833 |
| | TOTALS PROJECT NUMBER 2002-0005 | | | | | \$144,906 | \$144,906 | | | | | | | | | |
| BRIEF SUMMARY | Provide public services to LMI persons in 2002. | | | | | | | | | | | | | | | |
| Grays Harbor County | | 2900 | 14A | Rehabilitation: Single-Unit Residential | | \$400,000 | \$197,099 | LMH | 30 | 30 | 94 | 94 | 0 | 0 | 0 | 0 |
| | | 2901 | 05 | Public Services (General) | | \$100,000 | \$68,878 | | | | 94 | 94 | | | 0 | 0 |
| | TOTALS PROJECT NUMBER 2002-0029 | | | | | \$500,000 | \$265,976 | | | | | | | | | |
| BRIEF SUMMARY | Fund a comprehensive housing rehabilitation program. | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 2002

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|--|---|-----------|--------------|--------------------------------|----|----------------------------|------------------------|--------------|-----------------|-----|---------|-----|-------------|-----|--------|-----|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Grays Harbor County | | 3060 | 18C | Micro-Enterprise Assistance | | \$148,000 | \$140,982 | LMA | 133 | 120 | 252 | 227 | 0 | 0 | 0 | 0 |
| | | 3061 | 21A | General Program Administration | | \$2,000 | \$2,000 | LMA | | | | | | | | |
| TOTALS PROJECT NUMBER 2002-0078 | | | | | | \$150,000 | \$142,982 | | | | | | | | | |
| BRIEF SUMMARY | Fund a regional microloan funds that provide loans and technical assistance to LMI households in a nine-county area. | | | | | | | | | | | | | | | |
| Hamilton | AC | 2852 | 03J | Water/Sewer Improvements | M | \$640,950 | \$640,950 | LMA | | | 309 | 172 | | | 309 | 179 |
| | TOTALS PROJECT NUMBER 2002-0017 | | | | | \$640,950 | \$640,950 | | | | | | | | | |
| BRIEF SUMMARY | Upgrade town's existing water system. | | | | | | | | | | | | | | | |
| Hatton | NR | 3288 | 20 | Planning | N | \$24,000 | \$5,735 | LMA | | | 119 | 77 | | | 0 | 0 |
| | TOTALS PROJECT NUMBER 2002-0117 | | | | | \$24,000 | \$5,735 | | | | | | | | | |
| BRIEF SUMMARY | Develop a water system plan. | | | | | | | | | | | | | | | |
| Ilwaco | | 2871 | 21A | General Program Administration | | \$1,000 | \$0 | | | | | | | | | |
| | | 2872 | 20 | Planning | | \$95,000 | \$95,000 | LMA | | | 928 | 520 | | | 0 | 0 |
| | | 2873 | 03J | Water/Sewer Improvements | | \$204,000 | \$159,860 | LMA | | | 928 | 520 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2002-0022 | | | | | | \$300,000 | \$254,860 | | | | | | | | | |
| BRIEF SUMMARY | Improve the city's water treatment plant. | | | | | | | | | | | | | | | |
| Ione | | 3125 | 03J | Water/Sewer Improvements | M | \$998,500 | \$125,475 | LMA | | | 600 | 318 | | | 0 | 0 |
| | | 3126 | 21A | General Program Administration | | \$1,500 | \$0 | LMA | | | | | | | | |
| TOTALS PROJECT NUMBER 2002-0102 | | | | | | \$1,000,000 | \$125,475 | | | | | | | | | |
| BRIEF SUMMARY | CIF grant to prepare mapping, an engineering report and final design to correct deficiencies in the community's existing water distribution system. | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 2002

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|--|--|-----------|--------------|------------------------------------|----|----------------------------|------------------------|-----------------|-----------------|-----|---------|--------|-------------|-----|--------|--------|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Island County | NR | 3408 | 20 | Planning | N | \$75,000 | \$58,918 | | | | 3,165 | 2,216 | | | 0 | 0 |
| | | 3409 | 03 | Public Facilities and Improvements | N | \$675,000 | \$0 | LMA | | | 3,165 | 2,216 | | | 0 | 0 |
| | TOTALS PROJECT NUMBER 2002-0120 | | | | | | \$750,000 | \$58,918 | | | | | | | | |
| BRIEF SUMMARY | Plan and construct an intergenerational community facility. | | | | | | | | | | | | | | | |
| Jefferson County | AC | 2819 | 05 | Public Services (General) | | \$124,646 | \$124,646 | LMC | | | 23,598 | 23,598 | | | 35,560 | 35,560 |
| | | 2820 | 21A | General Program Administration | | \$3,000 | \$3,000 | LMC | | | | | | | | |
| TOTALS PROJECT NUMBER 2002-0010 | | | | | | \$127,646 | \$127,646 | | | | | | | | | |
| BRIEF SUMMARY | Provide public services to LMI persons in 2002. | | | | | | | | | | | | | | | |
| Kahlotus | NR | 15 | 99 | Funds Obligated - Cotract Pending | N | \$24,000 | \$0 | | | | 0 | 0 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2002-0157 | | | | | | \$24,000 | \$0 | | | | | | | | | |
| BRIEF SUMMARY | Evaluation of water system and report for DOH. | | | | | | | | | | | | | | | |
| Kittitas County | AC | 2785 | 21A | General Program Administration | | \$3,000 | \$3,000 | | | | | | | | | |
| | | 2786 | 05 | Public Services (General) | | \$99,009 | \$99,009 | LMC | | | 2,603 | 2,603 | | | 8,428 | 8,428 |
| TOTALS PROJECT NUMBER 2002-0003 | | | | | | \$102,009 | \$102,009 | | | | | | | | | |
| BRIEF SUMMARY | Provide public services to LMI persons in 2002. | | | | | | | | | | | | | | | |
| Klickitat County | | 3048 | 20 | Planning | | \$24,000 | \$22,800 | LMA | | | 380 | 288 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2002-0075 | | | | | | \$24,000 | \$22,800 | | | | | | | | | |
| BRIEF SUMMARY | Partially fund Phase I of the Klickitat wastewater treatment plan project. | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 2002

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|---------------------------------|--|-----------|--------------|--|----|----------------------------|------------------------|--------------|-----------------|-----|---------|-------|-------------|-----|--------|-----|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Klickitat County | NR | 3260 | 03M | Child Care Centers/Facilities for Children | N | \$400,000 | \$264,493 | lmc | | | 50 | 50 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2002-0111 | | | | | | \$400,000 | \$264,493 | | | | | | | | | |
| BRIEF SUMMARY | Purchase & renovate nearby site for expanded early headstart program. | | | | | | | | | | | | | | | |
| Lewis County | | 2994 | 20 | Planning | | \$24,000 | \$19,506 | LMA | | | 213 | 179 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2002-0061 | | | | | | \$24,000 | \$19,506 | | | | | | | | | |
| BRIEF SUMMARY | Study the long-range rehabilitation needs of LMI households in Lewis Co. and a 89-unit mobile home park. | | | | | | | | | | | | | | | |
| Longview | AC | 3100 | 01 | Acquisition | | \$590,000 | \$590,000 | LMH | 24 | 24 | 59 | 59 | 17 | 17 | 44 | 44 |
| | | 3101 | 21A | General Program Administration | M | \$2,425 | \$2,425 | | | | | | | | | |
| TOTALS PROJECT NUMBER 2002-0090 | | | | | | \$592,425 | \$592,425 | | | | | | | | | |
| BRIEF SUMMARY | Partially fund acquisition of a 24-unit building for affordable housing. | | | | | | | | | | | | | | | |
| Longview | NR | 3410 | 20 | Planning | N | \$24,000 | \$23,998 | LMC | | | 190 | 190 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2002-0121 | | | | | | \$24,000 | \$23,998 | | | | | | | | | |
| BRIEF SUMMARY | Study feasibility of relocation/expansion of at-risk childcare center. | | | | | | | | | | | | | | | |
| Mabton | | 2956 | 20 | Planning | | \$24,000 | \$0 | LMA | | | 1,905 | 1,208 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2002-0045 | | | | | | \$24,000 | \$0 | | | | | | | | | |
| BRIEF SUMMARY | Fund the development of a comprehensive water system plan. | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 2002

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|--|---|-----------|--------------|------------------------------------|----|----------------------------|------------------------|--------------|-----------------|-----|---------|-------|-------------|-----|--------|--------|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Mattawa | AC | 2891 | 20 | Planning | | \$24,000 | \$24,000 | LMA | | | 2,820 | 2,181 | | | 2,820 | 2,181 |
| TOTALS PROJECT NUMBER 2002-0026 | | | | | | \$24,000 | \$24,000 | | | | | | | | | |
| BRIEF SUMMARY | Water system plan. | | | | | | | | | | | | | | | |
| Newport | NR | 3411 | 20 | Planning | N | \$19,500 | \$13,650 | LMH | | | 1,808 | 1,093 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2002-0122 | | | | | | \$19,500 | \$13,650 | | | | | | | | | |
| BRIEF SUMMARY | Comprehensive Housing Needs Assessment. | | | | | | | | | | | | | | | |
| Okanogan County | AC | 2823 | 21A | General Program Administration | | \$3,000 | \$3,000 | LMC | | | | | | | | |
| | | 2824 | 05 | Public Services (General) | | \$110,672 | \$110,672 | LMC | | | 5,925 | 5,925 | | | 39,425 | 39,425 |
| TOTALS PROJECT NUMBER 2002-0012 | | | | | | \$113,672 | \$113,672 | | | | | | | | | |
| BRIEF SUMMARY | Provide public services to LMI persons in 2002. | | | | | | | | | | | | | | | |
| Pacific County | | 2882 | 20 | Planning | | \$28,500 | \$28,500 | LMA | | | 126 | 95 | | | 0 | 0 |
| | | 2883 | 03J | Water/Sewer Improvements | | \$581,002 | \$495,161 | LMA | | | 126 | 95 | | | 0 | 0 |
| | | 2884 | 01 | Acquisition | | \$498 | \$498 | LMA | | | 126 | 95 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2002-0024 | | | | | | \$610,000 | \$524,159 | | | | | | | | | |
| BRIEF SUMMARY | Fund a domestic drinking water system for the community of Lebam. | | | | | | | | | | | | | | | |
| Pend Oreille County | AC | 2893 | 21A | General Program Administration | | \$0 | \$0 | | | | | | | | | |
| | | 2894 | 03 | Public Facilities and Improvements | | \$522,962 | \$522,962 | LMA | | | 5,600 | 2,856 | | | 14,056 | 6,325 |
| TOTALS PROJECT NUMBER 2002-0027 | | | | | | \$522,962 | \$522,962 | | | | | | | | | |
| BRIEF SUMMARY | Temporary emergency repair of electrical power lines. | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 2002

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|---|---|-----------|--------------|--------------------------------|----|----------------------------|------------------------|--------------|-----------------|-----|---------|--------|-------------|-----|--------|--------|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Prescott | | 2862 | 21A | General Program Administration | | \$0 | \$0 | | | | | | | | | |
| | | 2863 | 20 | Planning | | \$24,000 | \$22,415 | LMA | | | 335 | 209 | | | 0 | 0 |
| | TOTALS PROJECT NUMBER 2002-0019 | | | | | \$24,000 | \$22,415 | | | | | | | | | |
| BRIEF SUMMARY | Develop a wastewater system study to evaluate the community need. | | | | | | | | | | | | | | | |
| Republic | | 3049 | 03J | Water/Sewer Improvements | | \$750,000 | \$736,651 | LMA | | | 954 | 525 | | | 0 | 0 |
| | TOTALS PROJECT NUMBER 2002-0076 | | | | | \$750,000 | \$736,651 | | | | | | | | | |
| | BRIEF SUMMARY Improve the city's drinking water system. | | | | | | | | | | | | | | | |
| Roslyn | NR | 3512 | 20 | Planning | N | \$24,000 | \$0 | LMA | | | 1,017 | 636 | | | 0 | 0 |
| | TOTALS PROJECT NUMBER 2002-0135 | | | | | \$24,000 | \$0 | | | | | | | | | |
| | BRIEF SUMMARY Develop a water system plan. | | | | | | | | | | | | | | | |
| San Juan County | | 3041 | 20 | Planning | | \$20,000 | \$20,000 | LMA | | | 370 | 342 | | | 0 | 0 |
| | TOTALS PROJECT NUMBER 2002-0072 | | | | | \$20,000 | \$20,000 | | | | | | | | | |
| | BRIEF SUMMARY Fund preparation of a facility plan to meet the needs of the county's mental health and substance abuse services. | | | | | | | | | | | | | | | |
| Skagit County | AC | 2859 | 21A | General Program Administration | | \$3,000 | \$3,000 | | | | | | | | | |
| | | 2860 | 05 | Public Services (General) | | \$119,135 | \$119,135 | LMC | | | 10,560 | 10,560 | | | 33,695 | 33,695 |
| | TOTALS PROJECT NUMBER 2002-0018 | | | | | \$122,135 | \$122,135 | | | | | | | | | |
| BRIEF SUMMARY Provide public services to LMI persons in 2002. | | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 2002

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|--------------------------|---|---|--------------|-----------------------------------|----|----------------------------|------------------------|--------------|-----------------|-----|---------|-------|-------------|-----|---------|--------|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PERSONS | LMI |
| Skamania County | AC | 2842 | 21A | General Program Administration | | \$3,000 | \$3,000 | | | | | | | | | |
| | | 2843 | 05 | Public Services (General) | | \$95,214 | \$95,214 | LMC | | | 3,515 | 3,515 | | | 35,505 | 35,505 |
| | TOTALS PROJECT NUMBER 2002-0013 | | | | | \$98,214 | \$98,214 | | | | | | | | | |
| BRIEF SUMMARY | Provide public services to LMI persons in 2002. | | | | | | | | | | | | | | | |
| Soap Lake | NR | 3376 | 21A | General Program Administration | N | \$3,000 | \$0 | | | | | | | | | |
| | | 3377 | 03J | Water/Sewer Improvements | N | \$747,000 | \$381,118 | LMA | | | 1,773 | 1,130 | | | 0 | 0 |
| | TOTALS PROJECT NUMBER 2002-0119 | | | | | \$750,000 | \$381,118 | | | | | | | | | |
| BRIEF SUMMARY | Upgrade existing wastewater treatment plant. | | | | | | | | | | | | | | | |
| South Bend | NR | 3439 | 20 | Planning | N | \$24,000 | \$0 | LMA | | | 1,809 | 962 | | | 0 | 0 |
| | TOTALS PROJECT NUMBER 2002-0126 | | | | | \$24,000 | \$0 | | | | | | | | | |
| | BRIEF SUMMARY | Water system plan update in conformance with DOH requirements. | | | | | | | | | | | | | | |
| Stevens County | AC | 2809 | 21A | General Program Administration | | \$3,000 | \$3,000 | | | | | | | | | |
| | | 2810 | 05 | Public Services (General) | | \$115,150 | \$115,150 | LMC | | | 6,038 | 6,038 | | | 47,024 | 47,024 |
| | TOTALS PROJECT NUMBER 2002-0008 | | | | | \$118,150 | \$118,150 | | | | | | | | | |
| BRIEF SUMMARY | Provide public services to LMI persons in 2002. | | | | | | | | | | | | | | | |
| Stevens County | NR | 12 | 99 | Funds Obligated - Cotract Pending | N | \$70,000 | \$0 | | | | 0 | 0 | | | 0 | 0 |
| | TOTALS PROJECT NUMBER 2002-0156 | | | | | \$70,000 | \$0 | | | | | | | | | |
| | BRIEF SUMMARY | Off-site infrastructure for the Columbia Senior Apartments in the community of Hunters. | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 2002

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|--|--|-----------|--------------|--|----|----------------------------|------------------------|--------------|-----------------|-----|---------|--------|-------------|-----|--------|--------|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Stevenson | | 3159 | 18A | ED Direct: Direct Fin Assist to For-Profit | | \$700,000 | \$700,000 | LMJ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTALS PROJECT NUMBER 2002-0105 | | | | | | \$700,000 | \$700,000 | | | | | | | | | |
| BRIEF SUMMARY | Float loan to City of Stevenson | | | | | | | | | | | | | | | |
| Sunnyside | | 3085 | 03J | Water/Sewer Improvements | | \$104,317 | \$0 | LMA | | | 3,679 | 2,660 | | | 0 | 0 |
| | | 3086 | 03K | Street Improvements | | \$145,683 | \$0 | LMA | | | 3,679 | 2,660 | | | 0 | 0 |
| | | 3087 | 14A | Rehabilitation: Single-Unit Residential | | \$500,000 | \$287,152 | LMH | 22 | 22 | 81 | 81 | 0 | 0 | 0 | 0 |
| TOTALS PROJECT NUMBER 2002-0085 | | | | | | \$750,000 | \$287,152 | | | | | | | | | |
| BRIEF SUMMARY | Revitalize the city's oldest residential neighborhood. | | | | | | | | | | | | | | | |
| Sunnyside | NR | 3461 | 03J | Water/Sewer Improvements | N | \$500,000 | \$0 | LMJ | | | 50 | 26 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2002-0127 | | | | | | \$500,000 | \$0 | | | | | | | | | |
| BRIEF SUMMARY | Construct SBR industrial wastewater treatment center. | | | | | | | | | | | | | | | |
| Tenino | NR | 3302 | 20 | Planning | N | \$24,000 | \$0 | LMA | | | 1,448 | 830 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2002-0118 | | | | | | \$24,000 | \$0 | | | | | | | | | |
| BRIEF SUMMARY | Produce a general sewer facility plan. | | | | | | | | | | | | | | | |
| Thurston County | AC | 2869 | 21A | General Program Administration | | \$3,000 | \$3,000 | | | | | | | | | |
| | | 2870 | 05 | Public Services (General) | | \$99,675 | \$99,675 | LMC | | | 22,006 | 22,006 | | | 61,065 | 61,065 |
| TOTALS PROJECT NUMBER 2002-0021 | | | | | | \$102,675 | \$102,675 | | | | | | | | | |
| BRIEF SUMMARY | Provide public services to LMI persons in 2002. | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 2002

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | | |
|---------------------------------|---|-----------|--------------|---|-----------|----------------------------|------------------------|--------------|-----------------|-----|---------|-----|-------------|-----|--------|-----|---|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI | |
| Thurston County | | 2957 | 21A | General Program Administration | | \$2,000 | \$795 | | | | | | | | | | |
| | | 2958 | 14A | Rehabilitation: Single-Unit Residential | | \$498,000 | \$342,170 | LMH | 25 | 25 | 82 | 82 | 0 | 0 | 0 | 0 | |
| | TOTALS PROJECT NUMBER 2002-0046 | | | | | \$500,000 | \$342,964 | | | | | | | | | | |
| BRIEF SUMMARY | Rehabilitate homes in the unincorporated areas of the county. | | | | | | | | | | | | | | | | |
| Thurston County | AC | 3185 | 14A | Rehabilitation: Single-Unit Residential | | \$49,997 | \$49,997 | LMH | 6 | 6 | 12 | 12 | 2 | 2 | 8 | 8 | |
| TOTALS PROJECT NUMBER 2002-0108 | | | | | \$49,997 | \$49,997 | | | | | | | | | | | |
| BRIEF SUMMARY | Elevate homes impacted by federally declared disaster #1159. | | | | | | | | | | | | | | | | |
| Tonasket | | 2988 | 20 | Planning | | \$24,000 | \$22,123 | LMA | 1,010 | | | | 522 | 0 | | 0 | |
| TOTALS PROJECT NUMBER 2002-0060 | | | | | \$24,000 | \$22,123 | | | | | | | | | | | |
| BRIEF SUMMARY | Develop a plan to update Comprehensive Water System Plan | | | | | | | | | | | | | | | | |
| Toppenish | | 2911 | 21A | General Program Administration | | \$1,000 | \$0 | | | | | | | | | | |
| | | 2912 | 14A | Rehabilitation: Single-Unit Residential | | \$499,000 | \$265,401 | LMH | 20 | 20 | 73 | 73 | 0 | 0 | 0 | 0 | |
| TOTALS PROJECT NUMBER 2002-0030 | | | | | \$500,000 | \$265,401 | | | | | | | | | | | |
| BRIEF SUMMARY | Rehabilitate 20 owner occupied single-family housing units. | | | | | | | | | | | | | | | | |
| Twisp | NR | 3267 | 20 | Planning | | N | \$24,000 | \$0 | LMA | 756 | | | | 423 | 0 | | 0 |
| TOTALS PROJECT NUMBER 2002-0114 | | | | | \$24,000 | \$0 | | | | | | | | | | | |
| BRIEF SUMMARY | Water Reclamation facility feasibility study. | | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 2002

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|--|---|-----------|--------------|--------------------------------|----|----------------------------|------------------------|--------------|-----------------|-----|---------|-------|-------------|-----|--------|--------|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Vader | | 3156 | 20 | Planning | | \$24,000 | \$0 | LMA | | | 733 | 527 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2002-0104 | | | | | | \$24,000 | \$0 | | | | | | | | | |
| BRIEF SUMMARY | Acquire information for design and general sewer/WWT plan. | | | | | | | | | | | | | | | |
| Wahkiakum County | AC | 2913 | 21A | General Program Administration | | \$9,200 | \$9,200 | | | | | | | | | |
| | | 2914 | 03J | Water/Sewer Improvements | | \$720,800 | \$720,800 | LMA | | | 81 | 43 | | | 81 | 46 |
| TOTALS PROJECT NUMBER 2002-0031 | | | | | | \$730,000 | \$730,000 | | | | | | | | | |
| BRIEF SUMMARY | Fund a wastewater collection system to the Skamokawa area. | | | | | | | | | | | | | | | |
| Walla Walla County | AC | 2804 | 21A | General Program Administration | | \$3,000 | \$3,000 | | | | | | | | | |
| | | 2805 | 05 | Public Services (General) | | \$116,009 | \$116,009 | LMC | | | 530 | 530 | | | 18,333 | 18,333 |
| TOTALS PROJECT NUMBER 2002-0007 | | | | | | \$119,009 | \$119,009 | | | | | | | | | |
| BRIEF SUMMARY | Provide public services to LMI persons in 2002. | | | | | | | | | | | | | | | |
| Washtucna | NR | 3484 | 03J | Water/Sewer Improvements | N | \$750,000 | \$18,719 | LMA | | | 271 | 148 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2002-0133 | | | | | | \$750,000 | \$18,719 | | | | | | | | | |
| BRIEF SUMMARY | Upgrade town's water system. | | | | | | | | | | | | | | | |
| Wenatchee | NR/A | 3266 | 20 | Planning | N | \$19,100 | \$19,100 | LMA | | | 5,747 | 4,144 | | | 5,747 | 4,151 |
| TOTALS PROJECT NUMBER 2002-0113 | | | | | | \$19,100 | \$19,100 | | | | | | | | | |
| BRIEF SUMMARY | Develop a site-specific strategy for a Family Community Center. | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 2002

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|---------------------------------|---|-----------|--------------|--------------------------------|----|----------------------------|------------------------|--------------|-----------------|-----|---------|--------|-------------|-----|--------|--------|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Whatcom County | NR | 3426 | 20 | Planning | N | \$24,000 | \$0 | LMC | | | 36,879 | 36,879 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2002-0124 | | | | | | \$24,000 | \$0 | | | | | | | | | |
| BRIEF SUMMARY | Develop housing portion of Whatcom County's Comprehensive Plan. | | | | | | | | | | | | | | | |
| Whatcom County | NR | 3477 | 03K | Street Improvements | N | \$24,850 | \$12,750 | LMH | | | 22 | 22 | | | 0 | 0 |
| | | 3478 | 21A | General Program Administration | N | \$3,000 | \$468 | | | | | | | | | |
| TOTALS PROJECT NUMBER 2002-0132 | | | | | | \$27,850 | \$13,218 | | | | | | | | | |
| BRIEF SUMMARY | Provide off-site infrastructure for nine LMI housing units. | | | | | | | | | | | | | | | |
| Whitman County | AC | 2781 | 21A | General Program Administration | | \$3,000 | \$3,000 | | | | | | | | | |
| | | 2782 | 05 | Public Services (General) | | \$110,318 | \$110,318 | LMC | | | 10,745 | 10,745 | | | 12,500 | 12,500 |
| TOTALS PROJECT NUMBER 2002-0001 | | | | | | \$113,318 | \$113,318 | | | | | | | | | |
| BRIEF SUMMARY | Provide public services to LMI persons in 2002. | | | | | | | | | | | | | | | |
| Wilbur | NR | 3465 | 20 | Planning | N | \$24,000 | \$17,946 | LMA | | | 1,610 | 934 | | | 0 | 0 |
| | TOTALS PROJECT NUMBER 2002-0129 | | | | | | \$24,000 | \$17,946 | | | | | | | | |
| BRIEF SUMMARY | Regional downtown revitalization with Creston and Sprague. | | | | | | | | | | | | | | | |
| Yakima County | AC | 2783 | 21A | General Program Administration | | \$3,000 | \$3,000 | | | | | | | | | |
| | | 2784 | 05 | Public Services (General) | | \$164,329 | \$164,329 | LMC | | | 970 | 970 | | | 2,749 | 2,749 |
| TOTALS PROJECT NUMBER 2002-0002 | | | | | | \$167,329 | \$167,329 | | | | | | | | | |
| BRIEF SUMMARY | Provide public services to LMI persons in 2002. | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 2002

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|---------------------------------|---|-----------|--------------|-----------------------------------|----|----------------------------|------------------------|--------------|-----------------|-----|---------|-----|-------------|-----|--------|-----|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Yakima County | NR | 10 | 99 | Funds Obligated - Cotract Pending | N | \$750,000 | \$0 | | | | 0 | 0 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2002-0155 | | | | | | \$750,000 | \$0 | | | | | | | | | |
| BRIEF SUMMARY | Construct a potable water system for the community of Parker. | | | | | | | | | | | | | | | |
| Yelm | NR | 3262 | 03A | Senior Centers | N | \$690,000 | \$0 | LMC | | | 233 | 119 | | | 0 | 0 |
| | | 3263 | 03J | Water/Sewer Improvements | N | \$60,000 | \$0 | LMC | | | 233 | 119 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2002-0112 | | | | | | \$750,000 | \$0 | | | | | | | | | |
| BRIEF SUMMARY | Construct a multipurpose senior center and site infrastructure. | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 2002

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|----------------------------|----|-----------|--------------|--|----|----------------------------|------------------------|---------------------|-----------------|-----|---------|---------|-------------|-----|---------|---------|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| PROGRAM YEAR TOTALS | | | | | | | | | | | | | | | | |
| | | | 01 | Acquisition | | \$735,190 | \$735,190 | | 24 | 24 | 785 | 460 | 17 | 17 | 44 | 44 |
| | | | 03 | Public Facilities and Improvements | | \$1,197,962 | \$522,962 | | | | 8,765 | 5,072 | | | 14,056 | 6,325 |
| | | | 03A | Senior Centers | | \$888,000 | \$0 | | | | 1,127 | 1,013 | | | 0 | 0 |
| | | | 03I | Flood and Drainage Facilities | | \$351,807 | \$100,271 | | | | 600 | 306 | | | 0 | 0 |
| | | | 03J | Water/Sewer Improvements | | \$8,178,069 | \$4,761,933 | | | | 12,523 | 8,092 | | | 390 | 225 |
| | | | 03K | Street Improvements | | \$369,105 | \$200,733 | | | | 4,301 | 2,988 | | | 0 | 0 |
| | | | 03M | Child Care Centers/Facilities for Childr | | \$400,000 | \$264,493 | | | | 50 | 50 | | | 0 | 0 |
| | | | 05 | Public Services (General) | | \$1,830,000 | \$1,798,878 | | | | 222,841 | 222,841 | | | 344,347 | 344,347 |
| | | | 14A | Rehabilitation: Single-Unit Residential | | \$1,946,997 | \$1,141,818 | | 103 | 103 | 342 | 342 | 2 | 2 | 8 | 8 |
| | | | 18A | ED Direct: Direct Fin Assist to For-Prof | | \$700,000 | \$700,000 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 18C | Micro-Enterprise Assistance | | \$148,000 | \$140,982 | | 133 | 120 | 252 | 227 | 0 | 0 | 0 | 0 |
| | | | 20 | Planning | | \$879,951 | \$598,099 | | | | 77,573 | 62,429 | | | 11,357 | 8,093 |
| | | | 21A | General Program Administration | | \$664,544 | \$64,816 | | | | | | | | | |
| | | | 99 | Funds Obligated - Cotract Pending | | \$844,000 | \$0 | | | | 0 | 0 | | | 0 | 0 |
| | | | | | | TOTAL FUNDS | \$19,133,625 | \$11,030,176 | | | | | | | | |

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STATE OF WASHINGTON CDBG PERFORMANCE/EVALUATION REPORT

FEDERAL FISCAL YEAR:

2001

GRANT NUMBER:

B-01-DC-53-0001

FEDERAL FISCAL YEAR GRANT INFORMATION

IDIS "LIVE" GRANT INFORMATION

STATE GRANT AMOUNT : \$16,248,000.00
 STATE GRANT ADMIN CAP : \$424,960.00
 STATE GRANT TA ADMIN CAP : \$162,480.00
 108 LOAN DEFAULT AMOUNT : \$861,271.00
 AMOUNT OBLIGATED TO RECIPIENTS : \$14,799,289.00
 AMOUNT DRAWN : \$16,248,000.00

STATE IDIS GRANT AMOUNT : \$16,248,000.00
 IDIS STATE ADMIN CAP : \$455,060.00
 STATE IDIS TA ADMIN CAP: \$162,480.00
 108 LOAN DEFAULT AMOUNT : \$861,271.00
 AMOUNT OBLIGATED TO RECIPIENTS : \$14,769,189.00
 DRAWN AMOUNT : \$16,248,000.00

PROGRAM YEAR 2001 INFORMATION

TOTAL AMOUNT OF PROJECTS \$18,092,972.30

CDBG PROGRAM INCOME EARNED: \$1,824,588.68

CDBG PRORAM INCOME SPENT: \$1,824,588.68

FUNDS OBLIGATED

FUNDS DRAWN

TOTAL AMOUNT: \$18,092,972.30
 TOTAL STATE ADMIN: \$455,060.00
 TOTAL STATE TA ADMIN: \$162,480.00
 TOTAL CONTRACTED TO RECIPIENTS: \$17,475,432.30

TOTAL AMOUNT: \$15,227,999.84
 TOTAL STATE ADMIN AMOUNT: \$455,060.00
 TOTAL STATE TA ADMIN AMOUNT: \$162,480.00
 TOTAL DRAWN BY RECIPIENTS: \$14,610,459.84

BY NATIONAL OBJECTIVE

BY NATIONAL OBJECTIVE

LOW MODERATE: \$17,454,881.07
 URGENT NEED: \$20,551.23
 SLUM/BLIGHT: \$0.00

LOW MODERATE: \$14,589,908.61
 URGENT NEED: \$20,551.23
 SLUM/BLIGHT: \$0.00

DETAIL INFORMATION FOR PROGRAM YEAR 2001

| JURISDICTION | ACCOMPLISHMENTS | | | | | | | | | | | | | | | |
|------------------|--|-----------|--------------|--------------------------------------|----|----------------------------|------------------------|--------------|-----------------|-----|---------|-------|-------------|-----|--------|-------|
| | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| 2001 ADMIN | | 2427 | 21A | General Program Administration | | \$424,960 | \$424,960 | | | | | | | | | |
| | | 2428 | 21A | General Program Administration | | \$162,480 | \$162,480 | | | | | | | | | |
| | TOTALS PROJECT NUMBER 2001-0019 | | | | | \$587,440 | \$587,440 | | | | | | | | | |
| BRIEF SUMMARY | CDBG IDIS Administration FFY 2001 | | | | | | | | | | | | | | | |
| Aberdeen | | 2761 | 14I | Lead-Based Paint/Lead Haz Test/Abate | | \$130,000 | \$130,000 | LMH | 25 | 25 | 77 | 77 | 0 | 0 | 0 | 0 |
| | | 2762 | 21A | General Program Administration | | \$3,000 | \$3,000 | | | | | | | | | |
| | TOTALS PROJECT NUMBER 2001-0097 | | | | | \$133,000 | \$133,000 | | | | | | | | | |
| BRIEF SUMMARY | Lead-based paint training and abatement. | | | | | | | | | | | | | | | |
| Asotin County | C | 2367 | 05 | Public Services (General) | | \$31,615 | \$31,615 | LMC | | | 1,285 | 1,285 | | | 1,253 | 1,253 |
| | | 2368 | 21A | General Program Administration | | \$5,629 | \$5,629 | | | | | | | | | |
| | TOTALS PROJECT NUMBER 2001-0001 | | | | | \$37,244 | \$37,244 | | | | | | | | | |
| BRIEF SUMMARY | Funds available to the Community Action Agency to provide public services in 2001 to low- and moderate-income persons to Asotin County. This is the first year of single year contracts for Public Services prior contract funded 1998 - 2000. | | | | | | | | | | | | | | | |
| Brewster | | 2515 | 03J | Water/Sewer Improvements | | \$626,363 | \$595,045 | LMA | | | 1,938 | 1,138 | | | 0 | 0 |
| | TOTALS PROJECT NUMBER 2001-0053 | | | | | \$626,363 | \$595,045 | | | | | | | | | |
| | Repair and upgrade the city's Wastewater Treatment Facility. | | | | | | | | | | | | | | | |
| Bucoda | | 2410 | 20 | Planning | | \$24,000 | \$24,000 | LMA | | | 625 | 430 | | | 0 | 0 |
| | TOTALS PROJECT NUMBER 2001-0016 | | | | | \$24,000 | \$24,000 | | | | | | | | | |
| | Update the town's six-year comprehensive water plan. | | | | | | | | | | | | | | | |
| BRIEF SUMMARY | | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 2001

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|--|---|-----------|--------------|--------------------------------|----|----------------------------|------------------------|--------------|-----------------|-----|---------|--------|-------------|-----|---------|---------|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Chelan County | C | 2369 | 05 | Public Services (General) | | \$117,325 | \$117,325 | LMC | | | 22,200 | 22,200 | | | 23,395 | 23,395 |
| | | 2370 | 21A | General Program Administration | | \$14,612 | \$14,612 | | | | | | | | | |
| TOTALS PROJECT NUMBER 2001-0002 | | | | | | \$131,937 | \$131,937 | | | | | | | | | |
| BRIEF SUMMARY | Funds available to the Chelan-Douglas Community Action Council to provide public services in 2001 to low- and moderate-income persons in Chelan and Douglas Counties. This is the first year of single year contracts for Public Services prior contract funded 1998 - 2000. | | | | | | | | | | | | | | | |
| Chelan County | | 2821 | 03J | Water/Sewer Improvements | | \$200,000 | \$190,000 | LMA | | | 445 | 294 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2001-0104 | | | | | | \$200,000 | \$190,000 | | | | | | | | | |
| BRIEF SUMMARY | Upgrade water system of Peshastin Water District | | | | | | | | | | | | | | | |
| Conconully | AC | 2513 | 03E | Neighborhood Facilities | | \$40,955 | \$40,955 | LMA | | | 260 | 185 | | | 260 | 185 |
| | | 2514 | 21A | General Program Administration | | \$500 | \$500 | | | | | | | | | |
| TOTALS PROJECT NUMBER 2001-0052 | | | | | | \$41,455 | \$41,455 | | | | | | | | | |
| BRIEF SUMMARY | Renovate the Conconully Community Hall. | | | | | | | | | | | | | | | |
| Cowlitz County | C | 2371 | 05 | Public Services (General) | | \$112,295 | \$112,295 | LMC | | | 83,300 | 83,300 | | | 117,985 | 117,985 |
| | | 2372 | 21A | General Program Administration | | \$17,836 | \$17,836 | | | | | | | | | |
| TOTALS PROJECT NUMBER 2001-0003 | | | | | | \$130,131 | \$130,131 | | | | | | | | | |
| BRIEF SUMMARY | Funds available to the Lower Columbia Community Action Council to provide public services in 2001 to low- and moderate-income persons in Cowlitz and Wahkiakum Counties. This is the first year of single year contracts for Public Services prior contract funded 1998 - 2000. | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 2001

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|--|--|-----------|--------------|---|----|----------------------------|------------------------|------------------|-----------------|-----|---------|-------|-------------|-----|--------|-----|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Cowlitz County | | 2856 | 21A | General Program Administration | | \$3,000 | \$3,000 | | | | | | | | | |
| | | 2857 | 14I | Lead-Based Paint/Lead Haz Test/Abate | | \$18,890 | \$18,890 | LMH | 50 | 50 | 150 | 150 | 0 | 0 | 0 | 0 |
| | | 2858 | 14A | Rehabilitation: Single-Unit Residential | | \$79,950 | \$79,912 | LMH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTALS PROJECT NUMBER 2001-0112 | | | | | | \$101,840 | \$101,802 | | | | | | | | | |
| BRIEF SUMMARY | Lead-based Paint training and abatement. | | | | | | | | | | | | | | | |
| Elma | | 2874 | 01 | Acquisition | | \$23,200 | \$0 | LMA | | | 0 | 0 | | | 0 | 0 |
| | | 2875 | 03J | Water/Sewer Improvements | | \$722,000 | \$86,139 | LMA | | | 2,974 | 1,719 | | | 0 | 0 |
| | TOTALS PROJECT NUMBER 2001-0114 | | | | | | \$745,200 | \$86,139 | | | | | | | | |
| BRIEF SUMMARY | Improve the city's water system. | | | | | | | | | | | | | | | |
| Garfield | AC | 2676 | 21A | General Program Administration | | \$3,000 | \$3,000 | | | | | | | | | |
| | | 2677 | 03J | Water/Sewer Improvements | | \$447,000 | \$447,000 | LMA | | | 610 | 359 | | | 479 | 285 |
| | TOTALS PROJECT NUMBER 2001-0076 | | | | | | \$450,000 | \$450,000 | | | | | | | | |
| BRIEF SUMMARY | Replace water reservoir and improve distribution lines. | | | | | | | | | | | | | | | |
| Grand Coulee | AC | 2512 | 03L | Sidewalks | | \$824,706 | \$824,706 | LMA | | | 1,105 | 605 | | | 1,105 | 603 |
| | | 2984 | 21A | General Program Administration | | \$2,661 | \$2,661 | | | | | | | | | |
| | TOTALS PROJECT NUMBER 2001-0051 | | | | | | \$827,367 | \$827,367 | | | | | | | | |
| BRIEF SUMMARY | Stabilize a failing hillside creating a hazard to the city water system. | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 2001

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|--|---|-----------|--------------|------------------------------------|----|----------------------------|------------------------|--------------|-----------------|-----|---------|-------|-------------|-----|--------|-------|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Grandview | C | 2600 | 03 | Public Facilities and Improvements | | \$96,700 | \$96,700 | LMA | | | 309 | 260 | | | 8,377 | 7,060 |
| TOTALS PROJECT NUMBER 2001-0063 | | | | | | \$96,700 | \$96,700 | | | | | | | | | |
| BRIEF SUMMARY | Construct community college building to house childcare center and adult basic education classes. | | | | | | | | | | | | | | | |
| Grandview | | 2697 | 20 | Planning | | \$24,000 | \$24,000 | LMA | | | 8,377 | 4,281 | | | 8,410 | 4,281 |
| TOTALS PROJECT NUMBER 2001-0081 | | | | | | \$24,000 | \$24,000 | | | | | | | | | |
| BRIEF SUMMARY | Update city's comprehensive water plan. | | | | | | | | | | | | | | | |
| Grant County | C | 2373 | 05 | Public Services (General) | | \$119,947 | \$119,947 | LMC | | | 7,027 | 7,027 | | | 5,435 | 5,435 |
| | | 2374 | 21A | General Program Administration | | \$26,678 | \$26,678 | | | | | | | | | |
| TOTALS PROJECT NUMBER 2001-0004 | | | | | | \$146,625 | \$146,625 | | | | | | | | | |
| BRIEF SUMMARY | Funds available to the North Columbia Community Action Council to provide public services in 2001 to low- and moderate-income persons in Grant, Adams, and Lincoln Counties. This is the first year of single year contracts for Public Services prior contract funded 1998 - 2000. | | | | | | | | | | | | | | | |
| Grant County | AC | 2464 | 21A | General Program Administration | | \$2,000 | \$2,000 | | | | | | | | | |
| | | 2465 | 05 | Public Services (General) | M | \$98,346 | \$98,346 | LMC | | | 1,500 | 1,500 | | | 1,050 | 1,050 |
| TOTALS PROJECT NUMBER 2001-0020 | | | | | | \$100,346 | \$100,346 | | | | | | | | | |
| BRIEF SUMMARY | Year two 2 of Rent-a-Tent Program. Continue to use the 175 tents and 1,050 cots purchased in year one for licensed cherry harvest camps. | | | | | | | | | | | | | | | |
| Grays Harbor County | AC | 2376 | 21A | General Program Administration | | \$144,906 | \$144,906 | | | | | | | | | |
| TOTALS PROJECT NUMBER 2001-0005 | | | | | | \$144,906 | \$144,906 | | | | | | | | | |
| BRIEF SUMMARY | Funds available to the Coastal Community Action Program to provide public services in 2001 to low- and moderate-income persons in Grays Harbor and Pacific Counties. This is the first year of single year contracts for Public Services prior contract funded 1998 - 2000. | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 2001

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|---|--|-----------|--------------|---|----|----------------------------|------------------------|--------------|-----------------|-----|---------|--------|-------------|-----|--------|--------|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Grays Harbor County | AC | 2675 | 20 | Planning | | \$24,000 | \$24,000 | LMA | | | 8,431 | 8,431 | | | 26,352 | 26,352 |
| | TOTALS PROJECT NUMBER 2001-0077 | | | | | \$24,000 | \$24,000 | | | | | | | | | |
| | BRIEF SUMMARY Develop a strategic countywide housing plan for LMI individuals and individuals with special needs. | | | | | | | | | | | | | | | |
| Hatton | AC | 2750 | 21A | General Program Administration | | \$0 | \$0 | | | | | | | | | |
| | | 2751 | 03J | Water/Sewer Improvements | | \$20,551 | \$20,551 | UR | | | 119 | 43 | | | 117 | 43 |
| | TOTALS PROJECT NUMBER 2001-0094 | | | | | \$20,551 | \$20,551 | | | | | | | | | |
| BRIEF SUMMARY Repair and modify secondary water wells. | | | | | | | | | | | | | | | | |
| Ione | AC | 2853 | 03E | Neighborhood Facilities | | \$152,095 | \$152,095 | LMA | | | 2,289 | 1,221 | | | 2,289 | 1,221 |
| | TOTALS PROJECT NUMBER 2001-0111 | | | | | \$152,095 | \$152,095 | | | | | | | | | |
| | BRIEF SUMMARY Construct a Community Center/Library as a revitalization center to include space for organizations to share and store materials. | | | | | | | | | | | | | | | |
| Jefferson County | C | 2377 | 05 | Public Services (General) | | \$79,746 | \$79,746 | LMC | | | 13,320 | 13,320 | | | 21,390 | 21,390 |
| | | 2378 | 21A | General Program Administration | | \$47,900 | \$47,900 | | | | | | | | | |
| | TOTALS PROJECT NUMBER 2001-0006 | | | | | \$127,646 | \$127,646 | | | | | | | | | |
| BRIEF SUMMARY Funds available to the Olympic Community Action Programs to provide public services in 2001 to low- and moderate-income persons in Jefferson and Clallam Counties. This is the first year of single year contracts for Public Services prior contract funded 1998 - 2000. | | | | | | | | | | | | | | | | |
| Jefferson County | | 2580 | 21A | General Program Administration | | \$3,000 | \$3,000 | | | | | | | | | |
| | | 2581 | 14A | Rehabilitation: Single-Unit Residential | | \$497,000 | \$242,999 | LMH | 65 | 65 | 150 | 150 | 0 | 0 | 0 | 0 |
| | TOTALS PROJECT NUMBER 2001-0062 | | | | | \$500,000 | \$245,999 | | | | | | | | | |
| BRIEF SUMMARY Provide low-interest loans to repair existing low- and moderate-income housing. | | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 2001

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|------------------|----|-----------|--------------|--------------------------------------|----|----------------------------|------------------------|--------------|-----------------|-----|---------|-----|-------------|-----|---------|-----|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PERSONS | LMI |
| Jefferson County | | 2752 | 21A | General Program Administration | | \$3,000 | \$3,000 | | | | | | | | | |
| | | 2753 | 14I | Lead-Based Paint/Lead Haz Test/Abate | | \$115,732 | \$66,496 | LMH | 37 | 37 | 118 | 118 | 0 | 0 | 0 | 0 |

TOTALS PROJECT NUMBER 2001-0095 \$118,732 \$69,496

BRIEF SUMMARY Lead-based Paint training and abatement.

| | | | | | | | | | | | | | | | | |
|-------|----|------|-----|--------------------------------------|--|-----------|-----------|-----|--|--|-----|-----|--|--|-----|-----|
| Kelso | AC | 2500 | 21A | General Program Administration | | \$2,845 | \$2,845 | | | | | | | | | |
| | | 2501 | 01 | Acquisition | | \$128,866 | \$128,866 | LMC | | | 460 | 440 | | | 184 | 176 |
| | | 2502 | 03C | Homeless Facilities (Not Oper Costs) | | \$464,072 | \$464,072 | LMC | | | 0 | 0 | | | 184 | 176 |

TOTALS PROJECT NUMBER 2001-0031 \$595,783 \$595,783

BRIEF SUMMARY Purchase and remodel an existing building to relocate the Emergency Support Shelter.

| | | | | | | | | | | | | | | | | |
|-----------------|---|------|-----|--------------------------------|--|----------|----------|-----|--|--|-------|-------|--|--|-------|-------|
| Kittitas County | C | 2379 | 05 | Public Services (General) | | \$69,459 | \$69,459 | LMC | | | 2,292 | 2,292 | | | 6,598 | 6,598 |
| | | 2380 | 21A | General Program Administration | | \$32,550 | \$32,550 | | | | | | | | | |

TOTALS PROJECT NUMBER 2001-0007 \$102,009 \$102,009

BRIEF SUMMARY Funds available to the Kittitas County Action Council to provide public services in 2001 to low- and moderate-income persons in Kittitas County. This is the first year of single year contracts for Public Services prior contract funded 1998 - 2000.

| | | | | | | | | | | | | | | | | |
|-----------------|--|------|-----|---|--|-----------|----------|-----|----|----|----|----|---|---|---|---|
| Kittitas County | | 2746 | 21A | General Program Administration | | \$3,000 | \$3,000 | | | | | | | | | |
| | | 2747 | 14I | Lead-Based Paint/Lead Haz Test/Abate | | \$67,696 | \$67,696 | LMH | 22 | 22 | 66 | 66 | 0 | 0 | 0 | 0 |
| | | 2748 | 14A | Rehabilitation: Single-Unit Residential | | \$186,000 | \$47,179 | LMH | 22 | 22 | 66 | 66 | 0 | 0 | 0 | 0 |

TOTALS PROJECT NUMBER 2001-0093 \$256,696 \$117,875

BRIEF SUMMARY Lead-based Paint training and abatement.

DETAIL INFORMATION FOR PROGRAM YEAR 2001

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|---------------------------------|---|-----------|--------------|---|----|----------------------------|------------------------|--------------|-----------------|-----|---------|-------|-------------|-----|--------|-------|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Klickitat County | | 2846 | 14A | Rehabilitation: Single-Unit Residential | | \$750,000 | \$160,350 | LMH | 173 | 173 | 430 | 430 | 0 | 0 | 0 | 0 |
| TOTALS PROJECT NUMBER 2001-0110 | | | | | | \$750,000 | \$160,350 | | | | | | | | | |
| BRIEF SUMMARY | Connect LMI households to new side sewer laterals and installing and connecting the side sewer laterals to sewer mains. | | | | | | | | | | | | | | | |
| Lacey | AC | 2578 | 03A | Senior Centers | | \$750,000 | \$750,000 | LMC | | | 386 | 220 | | | 391 | 199 |
| TOTALS PROJECT NUMBER 2001-0060 | | | | | | \$750,000 | \$750,000 | | | | | | | | | |
| BRIEF SUMMARY | Construct a new Senior Services Center. | | | | | | | | | | | | | | | |
| Lincoln County | | 2715 | 21A | General Program Administration | | \$3,000 | \$1,500 | | | | | | | | | |
| | | 2716 | 14I | Lead-Based Paint/Lead Haz Test/Abate | | \$50,350 | \$6,640 | LMH | 0 | 0 | 77 | 77 | 0 | 0 | 0 | 0 |
| TOTALS PROJECT NUMBER 2001-0087 | | | | | | \$53,350 | \$8,140 | | | | | | | | | |
| BRIEF SUMMARY | Lead-based Paint training and abatement. | | | | | | | | | | | | | | | |
| Longview | AC | 2614 | 21A | General Program Administration | | \$7,324 | \$7,324 | | | | | | | | | |
| | | 2615 | 14A | Rehabilitation: Single-Unit Residential | | \$428,879 | \$428,879 | LMH | 91 | 86 | 101 | 96 | 83 | 83 | 83 | 83 |
| TOTALS PROJECT NUMBER 2001-0066 | | | | | | \$436,203 | \$436,203 | | | | | | | | | |
| BRIEF SUMMARY | Life-safety improvements for apartment building for the elderly. | | | | | | | | | | | | | | | |
| Mason County | AC | 2831 | 20 | Planning | | \$29,775 | \$29,775 | LMH | | | 1,365 | 1,365 | | | 5,716 | 5,716 |
| TOTALS PROJECT NUMBER 2001-0106 | | | | | | \$29,775 | \$29,775 | | | | | | | | | |
| BRIEF SUMMARY | Conduct a low-income needs assessment for the City of Shelton and Mason County. | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 2001

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|--|---|-----------|--------------|--------------------------------|----|----------------------------|------------------------|------------------|-----------------|-----|---------|-------|-------------|-----|--------|-------|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Mattawa | AC | 2692 | 21A | General Program Administration | | \$3,000 | \$3,000 | | | | | | | | | |
| | | 2693 | 03E | Neighborhood Facilities | | \$180,000 | \$180,000 | LMA | | | 1,870 | 1,446 | | | 2,545 | 1,960 |
| | | 2694 | 03J | Water/Sewer Improvements | | \$125,924 | \$125,924 | LMA | | | 1,870 | 1,446 | | | 32 | 32 |
| | | 2695 | 03K | Street Improvements | | \$110,313 | \$110,313 | LMA | | | 1,870 | 1,446 | | | 32 | 32 |
| | | 2696 | 03L | Sidewalks | | \$30,736 | \$30,736 | LMA | | | 1,870 | 1,446 | | | 32 | 32 |
| TOTALS PROJECT NUMBER 2001-0080 | | | | | | \$449,973 | \$449,973 | | | | | | | | | |
| BRIEF SUMMARY | Construct library/learning ctr.,, make street, water and sewer improvements, and construct 9 farmworker housing residences. | | | | | | | | | | | | | | | |
| Naches | | 2811 | 03J | Water/Sewer Improvements | | \$688,587 | \$519,981 | LMA | | | 689 | 384 | | | 0 | 0 |
| | TOTALS PROJECT NUMBER 2001-0102 | | | | | | \$688,587 | \$519,981 | | | | | | | | |
| BRIEF SUMMARY | Improve the reliability and quality of the city's municipal water system. | | | | | | | | | | | | | | | |
| Odessa | | 2498 | 03J | Water/Sewer Improvements | | \$557,670 | \$334,883 | LMA | | | 985 | 522 | | | 0 | 0 |
| | TOTALS PROJECT NUMBER 2001-0030 | | | | | | \$557,670 | \$334,883 | | | | | | | | |
| BRIEF SUMMARY | Replace the town's dilapidated water storage tank. | | | | | | | | | | | | | | | |
| Odessa | AC | 2848 | 20 | Planning | M | \$14,956 | \$14,956 | LMA | | | 957 | 504 | | | 957 | 504 |
| | TOTALS PROJECT NUMBER 2001-0109 | | | | | | \$14,956 | \$14,956 | | | | | | | | |
| BRIEF SUMMARY | Develop a Water System Plan. | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 2001

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|----------------------|---|--|--------------|--|----|----------------------------|------------------------|--------------|-----------------|-----|---------|-------|-------------|-----|---------|--------|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PERSONS | LMI |
| Okanogan County | C | 2381 | 05 | Public Services (General) | | \$37,299 | \$37,299 | LMC | | | 3,503 | 3,503 | | | 48,510 | 48,510 |
| | | 2382 | 21A | General Program Administration | | \$76,373 | \$76,373 | | | | | | | | | |
| | TOTALS PROJECT NUMBER 2001-0008 | | | | | \$113,672 | \$113,672 | | | | | | | | | |
| BRIEF SUMMARY | Funds available to the Okanogan County Community Action Council to provide public services in 2001 to low- and moderate-income persons in Okanogan County. This is the first year of single year contracts for Public Services prior contract funded 1998 - 2000. | | | | | | | | | | | | | | | |
| Okanogan County | | 2726 | 21A | General Program Administration | | \$3,000 | \$3,000 | | | | | | | | | |
| | | 2727 | 14I | Lead-Based Paint/Lead Haz Test/Abate | | \$38,769 | \$38,769 | LMH | 12 | 12 | 36 | 36 | 0 | 0 | 0 | 0 |
| | | 2728 | 14A | Rehabilitation: Single-Unit Residential | | \$12,500 | \$6,128 | LMH | 12 | 12 | 36 | 36 | 0 | 0 | 0 | 0 |
| | TOTALS PROJECT NUMBER 2001-0089 | | | | | \$54,269 | \$47,897 | | | | | | | | | |
| | BRIEF SUMMARY | Lead-based paint training, abatement and rehab. | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Pacific County | | 2488 | 03M | Child Care Centers/Facilities for Children | | \$750,000 | \$750,000 | LMC | | | 95 | 95 | | | 105 | 105 |
| | TOTALS PROJECT NUMBER 2001-0021 | | | | | \$750,000 | \$750,000 | | | | | | | | | |
| | BRIEF SUMMARY | Construct an early childhood learning center. | | | | | | | | | | | | | | |
| Pe Ell | | 2780 | 03J | Water/Sewer Improvements | | \$750,000 | \$712,500 | LMA | | | 690 | 366 | | | 0 | 0 |
| | TOTALS PROJECT NUMBER 2001-0100 | | | | | \$750,000 | \$712,500 | | | | | | | | | |
| | BRIEF SUMMARY | Construct a new wastewater treatment facility. | | | | | | | | | | | | | | |
| Pomeroy | AC | 2779 | 20 | Planning | | \$24,000 | \$24,000 | LMA | | | 892 | 544 | | | 1,517 | 925 |
| | TOTALS PROJECT NUMBER 2001-0099 | | | | | \$24,000 | \$24,000 | | | | | | | | | |
| | BRIEF SUMMARY | Phase II of the Downtown Revitalization Project. | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 2001

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|----------------------|----|-----------|--------------|---|----|----------------------------|------------------------|--------------|-----------------|-----|---------|-------|-------------|-----|--------|-------|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Program Income Admin | | 2661 | 21A | General Program Administration | | \$30,100 | \$30,100 | | | | | | | | | |
| | | | | TOTALS PROJECT NUMBER 2001-0074 | | \$30,100 | \$30,100 | | | | | | | | | |
| BRIEF SUMMARY | | | | CDBG Program Income Admin. | | | | | | | | | | | | |
| Quincy | AC | 2847 | 03E | Neighborhood Facilities | | \$22,500 | \$22,500 | LMA | | | 4,030 | 2,329 | | | 3,900 | 2,254 |
| | | | | TOTALS PROJECT NUMBER 2001-0108 | | \$22,500 | \$22,500 | | | | | | | | | |
| BRIEF SUMMARY | | | | Rehabilitate the city's food bank building. | | | | | | | | | | | | |
| Raymond | AC | 2617 | 03 | Public Facilities and Improvements | | \$500,000 | \$500,000 | LMA | | | 504 | 315 | | | 504 | 318 |
| | | | | TOTALS PROJECT NUMBER 2001-0067 | | \$500,000 | \$500,000 | | | | | | | | | |
| BRIEF SUMMARY | | | | Renovate the former Riverview Elementary School into a Pacific County Satellite Campus. | | | | | | | | | | | | |
| Raymond | C | 2616 | 14B | Rehabilitation: Multi-Unit Residential | | \$30,000 | \$30,000 | LMH | 16 | 16 | 20 | 20 | 16 | 16 | 18 | 18 |
| | | | | TOTALS PROJECT NUMBER 2001-0068 | | \$30,000 | \$30,000 | | | | | | | | | |
| BRIEF SUMMARY | | | | Complete financing necessary to renovate 16 vacant residential apartments located in the Eagles Bldg. | | | | | | | | | | | | |
| Raymond | | 2714 | 20 | Planning | | \$24,000 | \$9,712 | LMA | | | 2,975 | 1,536 | | | 0 | 0 |
| | | | | TOTALS PROJECT NUMBER 2001-0086 | | \$24,000 | \$9,712 | | | | | | | | | |
| BRIEF SUMMARY | | | | Complete a two-phase downtown revitalization plan. | | | | | | | | | | | | |
| Republic | AC | 2628 | 20 | Planning | | \$24,000 | \$24,000 | LMA | | | 847 | 508 | | | 932 | 559 |
| | | | | TOTALS PROJECT NUMBER 2001-0071 | | \$24,000 | \$24,000 | | | | | | | | | |
| BRIEF SUMMARY | | | | Develop a comprehensive water plan. | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 2001

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|--|---|-----------|--------------|--|----|----------------------------|------------------------|--------------|-----------------|-----|---------|-------|-------------|-----|--------|--------|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Roslyn | | 2760 | 20 | Planning | | \$24,000 | \$18,801 | LMA | | | 1,107 | 571 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2001-0096 | | | | | | \$24,000 | \$18,801 | | | | | | | | | |
| BRIEF SUMMARY | Preparation of a Stormwater Plan. | | | | | | | | | | | | | | | |
| Royal City | | 2742 | 03J | Water/Sewer Improvements | | \$300,000 | \$0 | LMA | | | 1,090 | 676 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2001-0091 | | | | | | \$300,000 | \$0 | | | | | | | | | |
| BRIEF SUMMARY | Improve the reliability and water quality of the city's municipal water supply. | | | | | | | | | | | | | | | |
| San Juan County | | 2579 | 03M | Child Care Centers/Facilities for Children | | \$385,000 | \$385,000 | LMC | | | 41 | 30 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2001-0061 | | | | | | \$385,000 | \$385,000 | | | | | | | | | |
| BRIEF SUMMARY | Construct a 2,500 sq ft early childhood learning center on Lopez Island. | | | | | | | | | | | | | | | |
| Skagit County | C | 2383 | 05 | Public Services (General) | | \$111,178 | \$111,178 | LMC | | | 9,495 | 9,495 | | | 15,671 | 15,671 |
| | | 2384 | 21A | General Program Administration | | \$10,957 | \$10,957 | | | | | | | | | |
| TOTALS PROJECT NUMBER 2001-0009 | | | | | | \$122,135 | \$122,135 | | | | | | | | | |
| BRIEF SUMMARY | Funds available to the Skagit County Community Action Agency to provide public services in 2001 to low- and moderate-income persons in Skagit County. This is the first year of single year contracts for Public Services prior contract funded 1998 - 2000. | | | | | | | | | | | | | | | |
| Skamania County | C | 2385 | 05 | Public Services (General) | | \$39,434 | \$39,434 | LMC | | | 1,250 | 1,250 | | | 31,040 | 31,040 |
| | | 2386 | 21A | General Program Administration | | \$58,780 | \$58,780 | | | | | | | | | |
| TOTALS PROJECT NUMBER 2001-0010 | | | | | | \$98,214 | \$98,214 | | | | | | | | | |
| BRIEF SUMMARY | Funds available to the Klickitat-Skamania Development Council to provide public services in 2001 to low- and moderate-income persons in Skamania and Klickitat Counties. This is the first year of single year contracts for Public Services prior contract funded 1998 - 2000. | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 2001

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|--|---|-----------|--------------|--------------------------------|----|----------------------------|------------------------|--------------|-----------------|-----|---------|--------|-------------|-----|--------|--------|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Sprague | | 2741 | 03J | Water/Sewer Improvements | | \$123,817 | \$123,817 | LMA | | | 451 | 262 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2001-0090 | | | | | | \$123,817 | \$123,817 | | | | | | | | | |
| BRIEF SUMMARY | Upgrade the existing water system. | | | | | | | | | | | | | | | |
| Springdale | AC | 2496 | 21A | General Program Administration | M | \$82 | \$82 | | | | | | | | | |
| | | 2497 | 03O | Fire/Station/Equipment | | \$364,472 | \$364,472 | LMA | | | 1,165 | 805 | | | 1,342 | 926 |
| TOTALS PROJECT NUMBER 2001-0029 | | | | | | \$364,554 | \$364,554 | | | | | | | | | |
| BRIEF SUMMARY | Construct a new fire station. | | | | | | | | | | | | | | | |
| Stevens County | AC | 2387 | 05 | Public Services (General) | | \$115,150 | \$115,150 | LMC | | | 6,535 | 6,535 | | | 9,052 | 9,052 |
| | | 2388 | 21A | General Program Administration | | \$3,000 | \$3,000 | | | | | | | | | |
| TOTALS PROJECT NUMBER 2001-0011 | | | | | | \$118,150 | \$118,150 | | | | | | | | | |
| BRIEF SUMMARY | Funds available to the NE Washington Rural Resources Development Association to provide public services in 2001 to low- and moderate-income persons in Stevens, Pend Orielle and Ferry Counties. This is the first year of single year contracts for Public Services prior contract funded 1998 - 2000. | | | | | | | | | | | | | | | |
| Stevens County | AC | 2572 | 01 | Acquisition | | \$375,000 | \$375,000 | LMA | | | 37,743 | 36,233 | | | 37,743 | 36,233 |
| TOTALS PROJECT NUMBER 2001-0054 | | | | | | \$375,000 | \$375,000 | | | | | | | | | |
| BRIEF SUMMARY | Acquire property, rehabilitate existing structures and construct a community service center. | | | | | | | | | | | | | | | |
| Stevens County | AC | 2629 | 21A | General Program Administration | | \$1,052 | \$1,052 | | | | | | | | | |
| | | 2630 | 03J | Water/Sewer Improvements | | \$248,948 | \$248,948 | LMC | | | 63 | 63 | | | 68 | 68 |
| TOTALS PROJECT NUMBER 2001-0070 | | | | | | \$250,000 | \$250,000 | | | | | | | | | |
| BRIEF SUMMARY | Install public sewer system for the unincorporated communities of Addy and Blue Creek. | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 2001

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|--|--|-----------|--------------|--|----|----------------------------|------------------------|-----------------|-----------------|-----|---------|-------|-------------|-----|---------|-----|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PERSONS | LMI |
| Stevens County | | 2763 | 21A | General Program Administration | | \$3,000 | \$3,000 | | | | | | | | | |
| | | 2764 | 14I | Lead-Based Paint/Lead Haz Test/Abate | | \$47,630 | \$37,080 | LMH | 13 | 13 | 39 | 39 | 0 | 0 | 0 | 0 |
| | | 2765 | 14A | Rehabilitation: Single-Unit Residential | | \$75,248 | \$0 | LMH | 13 | 13 | 39 | 39 | 0 | 0 | 0 | 0 |
| TOTALS PROJECT NUMBER 2001-0098 | | | | | | \$125,878 | \$40,080 | | | | | | | | | |
| BRIEF SUMMARY | Lead-based paint training, abatement and rehab. | | | | | | | | | | | | | | | |
| Sunnyside | | 2612 | 21A | General Program Administration | | \$4,000 | \$4,000 | | | | | | | | | |
| | | 2613 | 03E | Neighborhood Facilities | | \$746,000 | \$638,649 | LMA | | | 11,238 | 5,773 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2001-0065 | | | | | | \$750,000 | \$642,649 | | | | | | | | | |
| BRIEF SUMMARY | Construct a new community center. | | | | | | | | | | | | | | | |
| Sunnyside | AC | 2704 | 03J | Water/Sewer Improvements | | \$6,547 | \$6,547 | LMC | | | 2,370 | 2,370 | | | 160 | 160 |
| | | 2705 | 03K | Street Improvements | | \$22,125 | \$22,125 | LMC | | | | | | | 160 | 160 |
| | | 2706 | 17C | CI Building Acquisition, Constuct, Rehab | | \$240,328 | \$240,328 | LMC | | | | | | | 160 | 160 |
| TOTALS PROJECT NUMBER 2001-0083 | | | | | | \$269,000 | \$269,000 | | | | | | | | | |
| BRIEF SUMMARY | Construct a 14,000 sq ft building in partnership with Port of Sunnyside. | | | | | | | | | | | | | | | |
| Tenino | | 2642 | 20 | Planning | | \$24,000 | \$24,000 | LMA | | | 1,460 | 832 | | | 1,460 | 832 |
| | TOTALS PROJECT NUMBER 2001-0072 | | | | | | \$24,000 | \$24,000 | | | | | | | | |
| BRIEF SUMMARY | Conduct and develop a general sewer plan. | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 2001

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|-----------------|----|-----------|--------------|--------------------------------|----|----------------------------|------------------------|--------------|-----------------|-----|---------|--------|-------------|-----|--------|--------|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Thurston County | C | 2389 | 05 | Public Services (General) | | \$91,025 | \$91,025 | LMC | | | 13,025 | 13,025 | | | 98,936 | 98,936 |
| | | 2390 | 21A | General Program Administration | | \$11,650 | \$11,650 | | | | | | | | | |

TOTALS PROJECT NUMBER 2001-0012 \$102,675 \$102,675

BRIEF SUMMARY Funds available to the Community Action Council of Lewis, Mason and Thurston Counties to provide public services in 2001 to low- and moderate-income persons. This is the first year of single year contracts for Public Services prior contract funded 1998 - 2000.

| | | | | | | | | | | | | | | | | |
|-----------------|--|------|-----|--------------------------------------|--|---------|---------|-----|---|---|----|----|---|---|---|---|
| Thurston County | | 2885 | 21A | General Program Administration | | \$101 | \$101 | | | | | | | | | |
| | | 2886 | 14I | Lead-Based Paint/Lead Haz Test/Abate | | \$7,619 | \$7,619 | LMH | 0 | 0 | 27 | 27 | 0 | 0 | 0 | 0 |

TOTALS PROJECT NUMBER 2001-0115 \$7,720 \$7,720

BRIEF SUMMARY Lead-based paint training, abatement and rehab.

| | | | | | | | | | | | | | | | | |
|--------------------|---|------|-----|--------------------------------|--|----------|----------|-----|--|--|--------|--------|--|--|-------|-------|
| Walla Walla County | C | 2391 | 05 | Public Services (General) | | \$39,842 | \$39,842 | LMC | | | 19,241 | 19,241 | | | 3,426 | 3,426 |
| | | 2392 | 21A | General Program Administration | | \$79,167 | \$79,167 | | | | | | | | | |

TOTALS PROJECT NUMBER 2001-0013 \$119,009 \$119,009

BRIEF SUMMARY Funds available to the North Columbia Community Action Council to provide public services in 2001 to low- and moderate-income persons in Walla Walla, Garfield and Columbia Counties. This is the first year of single year contracts for Public Services prior contract funded 1998 - 2000.

| | | | | | | | | | | | | | | | | |
|--------------------|--|------|-----|---|--|-----------|----------|-----|----|----|----|----|---|---|---|---|
| Walla Walla County | | 2743 | 21A | General Program Administration | | \$3,000 | \$3,000 | | | | | | | | | |
| | | 2744 | 14I | Lead-Based Paint/Lead Haz Test/Abate | | \$66,958 | \$64,927 | LMH | 15 | 15 | 47 | 47 | 0 | 0 | 0 | 0 |
| | | 2745 | 14A | Rehabilitation: Single-Unit Residential | | \$108,000 | \$88,524 | LMH | 15 | 15 | 47 | 47 | 0 | 0 | 0 | 0 |

TOTALS PROJECT NUMBER 2001-0092 \$177,958 \$156,451

BRIEF SUMMARY Lead-based paint training, abatement and rehab.

DETAIL INFORMATION FOR PROGRAM YEAR 2001

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|----------------------|----|-----------|--------------|--|----|----------------------------|------------------------|--------------|-----------------|-----|---------|--------|-------------|-----|--------|--------|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Wapato | | 2601 | 14A | Rehabilitation: Single-Unit Residential | | \$655,849 | \$644,973 | LMH | 41 | 41 | 123 | 123 | 0 | 0 | 0 | 0 |
| | | | | TOTALS PROJECT NUMBER 2001-0064 | | \$655,849 | \$644,973 | | | | | | | | | |
| BRIEF SUMMARY | | | | Rehabilitate 41 substandard and deteriorated housing units. | | | | | | | | | | | | |
| Warden | | 2806 | 21A | General Program Administration | | \$3,000 | \$0 | | | | | | | | | |
| | | 2807 | 14I | Lead-Based Paint/Lead Haz Test/Abate | | \$2,351 | \$2,351 | LMH | 9 | 9 | 33 | 33 | 0 | 0 | 0 | 0 |
| | | 2808 | 14A | Rehabilitation: Single-Unit Residential | | \$79,669 | \$7,587 | LMH | 9 | 9 | 33 | 33 | 0 | 0 | 0 | 0 |
| | | | | TOTALS PROJECT NUMBER 2001-0101 | | \$85,020 | \$9,938 | | | | | | | | | |
| BRIEF SUMMARY | | | | Lead-based paint training, abatement and rehab. | | | | | | | | | | | | |
| Whatcom County | | 2816 | 21A | General Program Administration | | \$3,000 | \$3,000 | | | | | | | | | |
| | | 2817 | 14I | Lead-Based Paint/Lead Haz Test/Abate | | \$73,320 | \$73,320 | LMH | 30 | 30 | 90 | 90 | 0 | 0 | 0 | 0 |
| | | 2818 | 14A | Rehabilitation: Single-Unit Residential | | \$196,500 | \$196,500 | LMH | 30 | 30 | 90 | 90 | 0 | 0 | 0 | 0 |
| | | | | TOTALS PROJECT NUMBER 2001-0103 | | \$272,820 | \$272,820 | | | | | | | | | |
| BRIEF SUMMARY | | | | Lead-based paint training, abatement and rehab. | | | | | | | | | | | | |
| Whitman County | C | 2393 | 05 | Public Services (General) | | \$95,105 | \$95,105 | LMC | | | 11,116 | 11,116 | | | 16,426 | 16,426 |
| | | 2394 | 21A | General Program Administration | | \$18,213 | \$18,213 | | | | | | | | | |
| | | | | TOTALS PROJECT NUMBER 2001-0014 | | \$113,318 | \$113,318 | | | | | | | | | |
| BRIEF SUMMARY | | | | Funds available to the Community Action Center to provide public services in 2001 to low- and moderate-income persons in Whitman. This is the first year of single year contracts for Public Services prior contract funded 1998 - 2000. | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 2001

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|----------------|----|-----------|--------------|--------------------------------------|----|----------------------------|------------------------|--------------|-----------------|-----|---------|-----|-------------|-----|--------|-----|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Whitman County | | 2832 | 21A | General Program Administration | | \$3,000 | \$1,074 | | | | | | | | | |
| | | 2833 | 14I | Lead-Based Paint/Lead Haz Test/Abate | | \$157,070 | \$131,053 | LMH | 56 | 56 | 179 | 179 | 0 | 0 | 0 | 0 |

TOTALS PROJECT NUMBER 2001-0107 \$160,070 \$132,126

**BRIEF
SUMMARY**

Lead-based paint training, abatement and rehab.

| | | | | | | | | | | | | | | | | |
|---------------|----|------|-----|--------------------------------|--|----------|----------|-----|--|--|-----|-----|--|--|-------|-------|
| Yakima County | AC | 2395 | 05 | Public Services (General) | | \$82,165 | \$82,165 | LMC | | | 825 | 825 | | | 3,901 | 3,901 |
| | | 2396 | 21A | General Program Administration | | \$85,164 | \$85,164 | | | | | | | | | |

TOTALS PROJECT NUMBER 2001-0015 \$167,329 \$167,329

**BRIEF
SUMMARY**

Funds available to the Yakima Valley Farm Workers Clinic to provide public services in 2001 to low- and moderate-income persons in Yakima County. This is the first year of single year contracts for Public Services prior contract funded 1998 - 2000.

| | | | | | | | | | | | | | | | | |
|---------------|--|------|-----|--------------------------------|--|-----------|-----------|-----|----|----|----|----|---|---|---|---|
| Yakima County | | 2626 | 21A | General Program Administration | | \$5,000 | \$5,000 | | | | | | | | | |
| | | 2627 | 18C | Micro-Enterprise Assistance | | \$145,000 | \$145,000 | LMJ | 20 | 20 | 64 | 64 | 0 | 0 | 0 | 0 |

TOTALS PROJECT NUMBER 2001-0069 \$150,000 \$150,000

**BRIEF
SUMMARY**

Expand Yakima County Revolving Loan Fund to provide technical assistance and microloans to low- and moderate-income persons for new businesses.

| | | | | | | | | | | | | | | | | |
|---------------|--|------|-----|---|--|-----------|-----------|-----|----|----|----|----|---|---|---|---|
| Yakima County | | 2828 | 21A | General Program Administration | | \$3,000 | \$3,000 | | | | | | | | | |
| | | 2829 | 14I | Lead-Based Paint/Lead Haz Test/Abate | | \$60,835 | \$56,507 | LMH | 35 | 35 | 82 | 82 | 0 | 0 | 0 | 0 |
| | | 2830 | 14A | Rehabilitation: Single-Unit Residential | | \$188,500 | \$188,500 | LMH | 35 | 35 | 82 | 82 | 0 | 0 | 0 | 0 |

TOTALS PROJECT NUMBER 2001-0105 \$252,335 \$248,007

**BRIEF
SUMMARY**

Lead-based paint training, abatement and rehab.

DETAIL INFORMATION FOR PROGRAM YEAR 2001

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|----------------------------|----|-----------|--------------|--|----|----------------------------|------------------------|--------------|-----------------|---------|---------|-------|-------------|-----|---------|-----|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| PROGRAM YEAR TOTALS | | | | | | | | | | | | | | | | |
| | | | 01 | Acquisition | | \$527,066 | \$503,866 | | 38,203 | 36,673 | | | 37,927 | | 36,409 | |
| | | | 03 | Public Facilities and Improvements | | \$596,700 | \$596,700 | | 813 | 575 | | | 8,881 | | 7,378 | |
| | | | 03A | Senior Centers | | \$750,000 | \$750,000 | | 386 | 220 | | | 391 | | 199 | |
| | | | 03C | Homeless Facilities (Not Oper Costs) | | \$464,072 | \$464,072 | | 0 | 0 | | | 184 | | 176 | |
| | | | 03E | Neighborhood Facilities | | \$1,141,550 | \$1,034,199 | | 19,687 | 10,954 | | | 8,994 | | 5,620 | |
| | | | 03J | Water/Sewer Improvements | | \$4,817,407 | \$3,411,335 | | 14,294 | 9,642 | | | 856 | | 588 | |
| | | | 03K | Street Improvements | | \$132,438 | \$132,438 | | 1,870 | 1,446 | | | 192 | | 192 | |
| | | | 03L | Sidewalks | | \$855,442 | \$855,442 | | 2,975 | 2,051 | | | 1,137 | | 635 | |
| | | | 03M | Child Care Centers/Facilities for Childr | | \$1,135,000 | \$1,135,000 | | 136 | 125 | | | 105 | | 105 | |
| | | | 03O | Fire/Station/Equipment | | \$364,472 | \$364,472 | | 1,165 | 805 | | | 1,342 | | 926 | |
| | | | 05 | Public Services (General) | | \$1,239,931 | \$1,239,931 | | 195,914 | 195,914 | | | 404,068 | | 404,068 | |
| | | | 14A | Rehabilitation: Single-Unit Residential | | \$3,258,095 | \$2,091,531 | | 526 | 521 | 1,197 | 1,259 | 83 | 83 | 83 | 83 |
| | | | 14B | Rehabilitation: Multi-Unit Residential | | \$30,000 | \$30,000 | | 16 | 16 | 20 | 20 | 16 | 16 | 18 | 18 |
| | | | 14I | Lead-Based Paint/Lead Haz Test/Abat | | \$837,220 | \$701,347 | | 304 | 304 | 1,088 | 1,088 | 0 | 0 | 0 | 0 |
| | | | 17C | CI Building Acquisition, Constuct, Reh | | \$240,328 | \$240,328 | | | | | | | | 160 | 160 |
| | | | 18C | Micro-Enterprise Assistance | | \$145,000 | \$145,000 | | 20 | 20 | 64 | 64 | 0 | 0 | 0 | 0 |
| | | | 20 | Planning | | \$236,731 | \$217,245 | | 27,036 | 19,002 | | | 45,344 | | 39,169 | |

DETAIL INFORMATION FOR PROGRAM YEAR 2001

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|--------------|----|-----------|--------------|--------------------------------|----|----------------------------|------------------------|---------------------|-----------------|-----|---------|-----|-------------|-----|--------|-----|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| | | | 21A | General Program Administration | | \$1,321,521 | \$1,315,094 | | | | | | | | | |
| | | | | | | TOTAL FUNDS | \$18,092,972 | \$15,228,000 | | | | | | | | |

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STATE OF WASHINGTON CDBG PERFORMANCE/EVALUATION REPORT

FEDERAL FISCAL YEAR:

2000

GRANT NUMBER:

B-00-DC-53-0001

FEDERAL FISCAL YEAR GRANT INFORMATION

IDIS "LIVE" GRANT INFORMATION

STATE GRANT AMOUNT : \$15,021,000.00
 STATE GRANT ADMIN CAP : \$400,420.00
 STATE GRANT TA ADMIN CAP : \$150,210.00
 108 LOAN DEFAULT AMOUNT : \$65,533.50
 AMOUNT OBLIGATED TO RECIPIENTS : \$14,404,836.50
 AMOUNT DRAWN : \$15,021,000.00

STATE IDIS GRANT AMOUNT : \$15,021,000.00
 IDIS STATE ADMIN CAP : \$400,420.00
 STATE IDIS TA ADMIN CAP: \$150,210.00
 108 LOAN DEFAULT AMOUNT : \$65,533.50
 AMOUNT OBLIGATED TO RECIPIENTS : \$14,404,836.50
 DRAWN AMOUNT : \$15,021,000.00

PROGRAM YEAR 2000 INFORMATION

TOTAL AMOUNT OF PROJECTS \$17,383,836.66

CDBG PROGRAM INCOME EARNED: \$6,654,305.56

CDBG PRORAM INCOME SPENT: \$6,654,305.56

FUNDS OBLIGATED

FUNDS DRAWN

TOTAL AMOUNT: \$17,383,836.66
 TOTAL STATE ADMIN: \$400,420.00
 TOTAL STATE TA ADMIN: \$150,210.00
 TOTAL CONTRACTED TO RECIPIENTS: \$16,833,206.66

TOTAL AMOUNT: \$16,719,734.99
 TOTAL STATE ADMIN AMOUNT: \$400,420.00
 TOTAL STATE TA ADMIN AMOUNT: \$150,210.00
 TOTAL DRAWN BY RECIPIENTS: \$16,169,104.99

BY NATIONAL OBJECTIVE

BY NATIONAL OBJECTIVE

LOW MODERATE: \$16,833,206.66
 URGENT NEED: \$0.00
 SLUM/BLIGHT: \$0.00

LOW MODERATE: \$16,169,104.99
 URGENT NEED: \$0.00
 SLUM/BLIGHT: \$0.00

DETAIL INFORMATION FOR PROGRAM YEAR 2000

| JURISDICTION | ACCOMPLISHMENTS | | | | | | | | | | | | | | | |
|---------------------------------|--|-----------|--------------|---|----|----------------------------|------------------------|--------------|-----------------|-----|---------|-------|-------------|-----|--------|-------|
| | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| 2000 ADMIN | AC | 2349 | 21A | General Program Administration | | \$400,420 | \$400,420 | | | | | | | | | |
| | | 2350 | 21A | General Program Administration | | \$150,210 | \$150,210 | | | | | | | | | |
| | TOTALS PROJECT NUMBER 2000-0058 | | | | | \$550,630 | \$550,630 | | | | | | | | | |
| | CDBG IDIS Administration FFY 2000 | | | | | | | | | | | | | | | |
| BRIEF SUMMARY | | | | | | | | | | | | | | | | |
| Benton City | AC | 2292 | 20 | Planning | | \$24,000 | \$24,000 | LMA | | | 2,175 | 1,109 | | | 2,175 | 1,196 |
| TOTALS PROJECT NUMBER 2000-0040 | | | | | | \$24,000 | \$24,000 | | | | | | | | | |
| BRIEF SUMMARY | Complete a Wastewater Treatment Plant Facilities Plan. | | | | | | | | | | | | | | | |
| Clallam County | | 2316 | 14A | Rehabilitation: Single-Unit Residential | | \$500,000 | \$500,000 | LMH | 60 | 60 | 150 | 150 | 0 | 0 | 0 | 0 |
| TOTALS PROJECT NUMBER 2000-0050 | | | | | | \$500,000 | \$500,000 | | | | | | | | | |
| BRIEF SUMMARY | Countywide rehabilitation program for sixty (60) single-family housing units. | | | | | | | | | | | | | | | |
| Farmington | AC | 2397 | 20 | Planning | | \$12,500 | \$12,500 | LMA | | | 126 | 82 | | | 151 | 90 |
| TOTALS PROJECT NUMBER 2000-0061 | | | | | | \$12,500 | \$12,500 | | | | | | | | | |
| BRIEF SUMMARY | Fund completion of a General Sewer Plan. | | | | | | | | | | | | | | | |
| Ferry County | AC | 2279 | 21A | General Program Administration | | \$2,000 | \$2,000 | | | | | | | | | |
| | | 2280 | 03J | Water/Sewer Improvements | | \$348,000 | \$348,000 | LMA | | | 90 | 56 | | | 90 | 56 |
| TOTALS PROJECT NUMBER 2000-0037 | | | | | | \$350,000 | \$350,000 | | | | | | | | | |
| BRIEF SUMMARY | Complete high priority water distribution system improvements in the Curlew downtown core. | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 2000

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|--|--|-----------|--------------|--|----|----------------------------|------------------------|--------------|-----------------|-----|---------|-------|-------------|-----|--------|-------|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Grandview | C | 2238 | 21A | General Program Administration | | \$3,700 | \$3,700 | | | | | | | | | |
| | | 2239 | 03 | Public Facilities and Improvements | | \$746,300 | \$746,300 | LMA | | | 309 | 260 | | | 8,377 | 7,060 |
| | TOTALS PROJECT NUMBER 2000-0031 | | | | | \$750,000 | \$750,000 | | | | | | | | | |
| BRIEF SUMMARY | Construct a 7,000 sq. ft. educational building in partnership with the Yakima Valley Community College (YVCC). | | | | | | | | | | | | | | | |
| Grays Harbor County | | 2237 | 18A | ED Direct: Direct Fin Assist to For-Profit | | \$4,500,000 | \$4,500,000 | LMJ | 360 | 184 | 360 | 184 | 303 | 303 | 303 | 303 |
| | TOTALS PROJECT NUMBER 2000-0030 | | | | | \$4,500,000 | \$4,500,000 | | | | | | | | | |
| | BRIEF SUMMARY Float loan to Grays Harbor County for Grays Harbor PDA to purchase equipment and provide working capital. | | | | | | | | | | | | | | | |
| Grays Harbor County | | 2283 | 03J | Water/Sewer Improvements | M | \$732,000 | \$645,662 | LMA | | | 305 | 197 | | | 0 | 0 |
| | | 2285 | 01 | Acquisition | | \$16,000 | \$16,000 | LMA | | | 305 | 197 | | | 0 | 0 |
| | | 2286 | 21A | General Program Administration | | \$2,000 | \$1,997 | | | | | | | | | |
| TOTALS PROJECT NUMBER 2000-0042 | | | | | | \$750,000 | \$663,658 | | | | | | | | | |
| BRIEF SUMMARY | Acquire, consolidate, and upgrade two private water systems to form a single, functional public water system serving the community of Neilton. | | | | | | | | | | | | | | | |
| lone | AC | 2196 | 21A | General Program Administration | | \$0 | \$0 | | | | | | | | | |
| | | 2197 | 03E | Neighborhood Facilities | | \$495,427 | \$495,427 | LMA | | | 2,289 | 1,221 | | | 2,289 | 1,221 |
| | TOTALS PROJECT NUMBER 2000-0025 | | | | | \$495,427 | \$495,427 | | | | | | | | | |
| BRIEF SUMMARY | Construct a Community Center/Library as a revitalization center to include space for organizations to share and store materials. | | | | | | | | | | | | | | | |
| lone | C | 2331 | 20 | Planning | | \$24,000 | \$24,000 | LMA | | | 2,289 | 1,221 | | | 604 | 350 |
| | TOTALS PROJECT NUMBER 2000-0055 | | | | | \$24,000 | \$24,000 | | | | | | | | | |
| | BRIEF SUMMARY Development of a municipal water system plan. | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 2000

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|---------------------------------|---|-----------|---|---------------|----|----------------------------|------------------------|--------------|-----------------|-----|---------|-------|-------------|-----|--------|-----|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Island County | AC | 2359 | 20 | Planning | | \$29,410 | \$29,410 | LMA | | | 760 | 433 | | | 352 | 352 |
| TOTALS PROJECT NUMBER 2000-0060 | | | | | | \$29,410 | \$29,410 | | | | | | | | | |
| BRIEF SUMMARY | Complete a needs assessment and plan for a south Whidbey neighborhood center for seniors and youth. | | | | | | | | | | | | | | | |
| Island County | 2411 | 21A | General Program Administration | | | \$20,000 | \$16,100 | | | | | | | | | |
| | 2412 | 01 | Acquisition | | | \$225,000 | \$225,000 | LMA | | | 1,600 | 1,184 | | | 0 | 0 |
| | 2413 | 03P | Health Facilities | | | \$502,710 | \$463,766 | LMA | | | 1,600 | 1,184 | | | 0 | 0 |
| | TOTALS PROJECT NUMBER 2000-0065 | | | | | | \$747,710 | \$704,866 | | | | | | | | |
| BRIEF SUMMARY | Construct a 5,000 Sq. Ft. mental health facility in Coupeville. | | | | | | | | | | | | | | | |
| Jefferson County | 2415 | 21A | General Program Administration | | | \$4,000 | \$4,000 | | | | | | | | | |
| | 2416 | 01 | Acquisition | | | \$40,350 | \$40,350 | LMC | | | 550 | 400 | | | 0 | 0 |
| | 2417 | 03J | Water/Sewer Improvements | | | \$2,300 | \$0 | LMC | | | 550 | 400 | | | 0 | 0 |
| | 2418 | 03Q | Abused and Neglected Children's Facilitie | | | \$403,350 | \$400,070 | LMC | | | 550 | 400 | | | 0 | 0 |
| | TOTALS PROJECT NUMBER 2000-0066 | | | | | | \$450,000 | \$444,420 | | | | | | | | |
| BRIEF SUMMARY | Fund a child and family resource center that will combine services in support of at-risk children and families. | | | | | | | | | | | | | | | |
| Klickitat County | 2246 | 21A | General Program Administration | | | \$25,000 | \$21,776 | | | | | | | | | |
| | 2247 | 03J | Water/Sewer Improvements | | | \$674,723 | \$668,821 | LMA | | | 153 | 147 | | | 0 | 0 |
| | 2248 | 14A | Rehabilitation: Single-Unit Residential | | | \$50,000 | \$49,045 | LMH | 21 | 21 | 63 | 63 | 0 | 0 | 0 | 0 |
| | TOTALS PROJECT NUMBER 2000-0033 | | | | | | \$749,723 | \$739,643 | | | | | | | | |
| BRIEF SUMMARY | Upgrade wastewater treatment system in the community of West Roosevelt. | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 2000

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|---------------------------------|---|-----------|---|--------------------------|----|----------------------------|------------------------|--------------|-----------------|-----|---------|-----|-------------|-----|--------|-----|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Lewis County | C | 2305 | 20 | Planning | | \$16,629 | \$16,629 | LMA | | | 168 | 97 | | | 65 | 38 |
| TOTALS PROJECT NUMBER 2000-0047 | | | | | | \$16,629 | \$16,629 | | | | | | | | | |
| BRIEF SUMMARY | Develop a water system plan for Lewis County Water District #1 to increase water pressure to meet Department of Health requirements and fire safety requirements. | | | | | | | | | | | | | | | |
| Lincoln County | 2419 | 21A | General Program Administration | | | \$0 | \$0 | | | | | | | | | |
| | 2420 | 14A | Rehabilitation: Single-Unit Residential | | | \$500,000 | \$500,000 | LMH | 25 | 25 | 58 | 58 | 0 | 0 | 0 | 0 |
| TOTALS PROJECT NUMBER 2000-0067 | | | | | | \$500,000 | \$500,000 | | | | | | | | | |
| BRIEF SUMMARY | Countywide housing rehabilitation program to rehabilitate twenty-five (25) single-family housing units. | | | | | | | | | | | | | | | |
| Lincoln County | 3240 | 14A | Rehabilitation: Single-Unit Residential | | M | \$147,500 | \$62,426 | LMH | 10 | 10 | 32 | 32 | 0 | 0 | 0 | 0 |
| | 3241 | 14H | Rehabilitation Administration | | M | \$97,500 | \$88,497 | LMH | | | 0 | 0 | | | 0 | 0 |
| | 3242 | 21A | General Program Administration | | | \$5,000 | \$5,000 | | | | | | | | | |
| TOTALS PROJECT NUMBER 2000-0089 | | | | | | \$250,000 | \$155,923 | | | | | | | | | |
| BRIEF SUMMARY | Countywide housing rehabilitation program to rehabilitate ten (10) single-family housing units. | | | | | | | | | | | | | | | |
| Lyman | AC | 2317 | 20 | Planning | | \$24,000 | \$24,000 | LMA | | | 320 | 169 | | | 320 | 169 |
| TOTALS PROJECT NUMBER 2000-0051 | | | | | | \$24,000 | \$24,000 | | | | | | | | | |
| BRIEF SUMMARY | Complete a Water System Plan and Project Report addressing disinfection and corrosion control issues. | | | | | | | | | | | | | | | |
| Mesa | AC | 2293 | 03J | Water/Sewer Improvements | | \$559,949 | \$559,949 | LMA | | | 404 | 319 | | | 425 | 319 |
| | 2294 | 21A | General Program Administration | | | \$0 | \$0 | | | | | | | | | |
| TOTALS PROJECT NUMBER 2000-0043 | | | | | | \$559,949 | \$559,949 | | | | | | | | | |
| BRIEF SUMMARY | Upgrade the City of Mesa's 19 year-old wastewater treatment facility. | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 2000

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|----------------------|---|-----------|--------------|--------------------------------|----|----------------------------|------------------------|--------------|-----------------|-----|---------|-------|-------------|-----|--------|-------|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Nespelem | AC | 2308 | 03O | Fire/Station/Equipment | | \$562,663 | \$562,663 | LMA | | | 348 | 159 | | | 507 | 348 |
| | | 2309 | 03J | Water/Sewer Improvements | | \$25,113 | \$25,113 | LMA | | | 348 | 159 | | | 507 | 348 |
| | TOTALS PROJECT NUMBER 2000-0049 | | | | | \$587,777 | \$587,777 | | | | | | | | | |
| BRIEF SUMMARY | Fund a new fire hall and acquire a fire truck. | | | | | | | | | | | | | | | |
| Newport | AC | 2260 | 20 | Planning | | \$24,000 | \$24,000 | LMA | | | 1,940 | 1,031 | | | 2,020 | 1,071 |
| | TOTALS PROJECT NUMBER 2000-0036 | | | | | \$24,000 | \$24,000 | | | | | | | | | |
| | BRIEF SUMMARY Assist the City in updating its Comprehensive Plan and implementing regulations. | | | | | | | | | | | | | | | |
| Okanogan County | C | 2043 | 21A | General Program Administration | | \$2,635 | \$2,635 | | | | | | | | | |
| | | 2044 | 05 | Public Services (General) | | \$22,116 | \$22,116 | LMC | | | 277 | 277 | | | 121 | 121 |
| | | 2045 | 20 | Planning | | \$24,698 | \$24,698 | LMC | | | 0 | 277 | | | 475 | 475 |
| | TOTALS PROJECT NUMBER 2000-0001 | | | | | \$49,449 | \$49,449 | | | | | | | | | |
| | BRIEF SUMMARY Improve water supply by addressing two contamination issues facing licensed temporary worker housing facilities. | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Pomeroy | AC | 2296 | 03J | Water/Sewer Improvements | | \$497,000 | \$497,000 | LMA | | | 1,445 | 881 | | | 892 | 545 |
| | | 2297 | 21A | General Program Administration | | \$3,000 | \$3,000 | | | | | | | | | |
| | TOTALS PROJECT NUMBER 2000-0044 | | | | | \$500,000 | \$500,000 | | | | | | | | | |
| | BRIEF SUMMARY Construct a new wastewater treatment facility and make collection system improvements. | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Port Angeles | AC | 2602 | 20 | Planning | | \$13,237 | \$13,237 | LMA | | | 414 | 414 | | | 414 | 414 |
| | TOTALS PROJECT NUMBER 2000-0073 | | | | | \$13,237 | \$13,237 | | | | | | | | | |
| | BRIEF SUMMARY Feasibility for a single-adult homeless shelter. | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 2000

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|--|---|-----------|--------------|--------------------------------|----|----------------------------|------------------------|--------------|-----------------|-----|---------|-------|-------------|-----|--------|-------|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Raymond | AC | 2290 | 20 | Planning | | \$24,000 | \$24,000 | LMA | | | 2,950 | 1,523 | | | 2,955 | 1,507 |
| TOTALS PROJECT NUMBER 2000-0038 | | | | | | \$24,000 | \$24,000 | | | | | | | | | |
| BRIEF SUMMARY | Fund the development and completion of a comprehensive downtown revitalization plan. | | | | | | | | | | | | | | | |
| Skagit County | AC | 2254 | 18C | Micro-Enterprise Assistance | M | \$105,793 | \$105,793 | LMJ | 15 | 15 | 178 | 137 | 16 | 16 | 180 | 150 |
| | | 2255 | 21A | General Program Administration | | \$5,000 | \$5,000 | | | | | | | | | |
| TOTALS PROJECT NUMBER 2000-0035 | | | | | | \$110,793 | \$110,793 | | | | | | | | | |
| BRIEF SUMMARY | Provide funds to recapitalize the microenterprise loan fund that the Skagit Council of Governments established from the proceeds of a 1996 microenterprise award. | | | | | | | | | | | | | | | |
| Skagit County | AC | 2987 | 03E | Neighborhood Facilities | | \$645,800 | \$645,800 | LMA | | | 2,975 | 2,125 | | | 550 | 550 |
| TOTALS PROJECT NUMBER 2000-0077 | | | | | | \$645,800 | \$645,800 | | | | | | | | | |
| BRIEF SUMMARY | Construct a Family Resource Center to improve and expand the services to low-income families in Eastern Skagit County. | | | | | | | | | | | | | | | |
| Stevens County | AC | 2768 | 03J | Water/Sewer Improvements | | \$80,000 | \$80,000 | LMC | | | 35 | 35 | | | 26 | 26 |
| | | 2769 | 21A | General Program Administration | | \$0 | \$0 | | | | | | | | | |
| TOTALS PROJECT NUMBER 2000-0076 | | | | | | \$80,000 | \$80,000 | | | | | | | | | |
| BRIEF SUMMARY | Provide partial funding for the rehabilitation of the Echo Estates Water System. | | | | | | | | | | | | | | | |
| Tenino | AC | 2423 | 20 | Planning | | \$40,000 | \$40,000 | LMA | | | 1,557 | 981 | | | 2,075 | 1,270 |
| TOTALS PROJECT NUMBER 2000-0068 | | | | | | \$40,000 | \$40,000 | | | | | | | | | |
| BRIEF SUMMARY | Hire a consultant to conduct a feasibility study for a community resource center with the Town of Bucoda. | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 2000

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|-----------------|----|-----------|--------------|---|----|----------------------------|------------------------|--------------|-----------------|-----|---------|-----|-------------|-----|--------|-----|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Thurston County | | 2306 | 21A | General Program Administration | | \$1,875 | \$1,875 | | | | | | | | | |
| | | 2307 | 14A | Rehabilitation: Single-Unit Residential | | \$498,125 | \$498,125 | LMH | 25 | 25 | 75 | 75 | 28 | 28 | 81 | 81 |

TOTALS PROJECT NUMBER 2000-0048 \$500,000 \$500,000

**BRIEF
SUMMARY**

Rehabilitation program for approx. 25 low-income, owner occupied or rental homes located in unincorporated south Thurston County.

| | | | | | | | | | | | | | | | | |
|--------|----|------|-----|--------------------------------|---|-----------|-----------|-----|--|--|-----|-----|--|--|-------|-----|
| Tieton | AC | 2404 | 03J | Water/Sewer Improvements | M | \$750,000 | \$750,000 | LMA | | | 662 | 416 | | | 1,190 | 740 |
| | | 2405 | 21A | General Program Administration | M | \$0 | \$0 | | | | | | | | | |

TOTALS PROJECT NUMBER 2000-0064 \$750,000 \$750,000

**BRIEF
SUMMARY**

Assist the Town of Tieton to upgrade a regional wastewater treatment facility.

| | | | | | | | | | | | | | | | | |
|-----------|--|------|-----|---|--|-----------|-----------|-----|----|----|----|----|---|---|---|---|
| Toppenish | | 2304 | 14A | Rehabilitation: Single-Unit Residential | | \$500,000 | \$500,000 | LMH | 22 | 22 | 77 | 77 | 0 | 0 | 0 | 0 |
|-----------|--|------|-----|---|--|-----------|-----------|-----|----|----|----|----|---|---|---|---|

TOTALS PROJECT NUMBER 2000-0046 \$500,000 \$500,000

**BRIEF
SUMMARY**

Rehabilitate a minimum of 22 single-family, owner occupied dwellings within the corporate limits of the City of Toppenish.

| | | | | | | | | | | | | | | | | |
|-----------|---|------|----|----------|--|----------|----------|-----|--|--|-------|-------|--|--|-------|-------|
| Wenatchee | C | 2253 | 20 | Planning | | \$24,000 | \$24,000 | LMA | | | 4,616 | 2,769 | | | 4,616 | 2,812 |
|-----------|---|------|----|----------|--|----------|----------|-----|--|--|-------|-------|--|--|-------|-------|

TOTALS PROJECT NUMBER 2000-0034 \$24,000 \$24,000

**BRIEF
SUMMARY**

Develop the organizational and conceptual framework for a Family Community Center serving the low-income neighborhoods within the southern part of Wenatchee.

DETAIL INFORMATION FOR PROGRAM YEAR 2000

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|--|----|-----------|--------------|---|----|----------------------------|------------------------|--------------|-----------------|-----|---------|-----|-------------|-----|--------|-----|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Yakima County | | 2430 | 21A | General Program Administration | | \$5,000 | \$1,843 | | | | | | | | | |
| | | 2431 | 03J | Water/Sewer Improvements | | \$419,000 | \$84,966 | LMA | | | 210 | 186 | | | 0 | 0 |
| | | 2432 | 14A | Rehabilitation: Single-Unit Residential | | \$50,000 | \$0 | LMH | 47 | 47 | 186 | 186 | 0 | 0 | 0 | 0 |
| | | 2433 | 20 | Planning | | \$6,000 | \$5,513 | LMA | | | 210 | 186 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2000-0069 | | | | | | \$480,000 | \$92,322 | | | | | | | | | |

**BRIEF
SUMMARY**

Upgrade and improve the water system for the unincorporated community of Crewport.

| | | | | | | | | | | | | | | | | |
|--|----|------|-----|--------------------------------|---|--------------------|--------------------|-----|--|--|-----|-----|--|--|-------|-----|
| Yakima County | AC | 2448 | 03J | Water/Sewer Improvements | M | \$1,014,281 | \$1,014,281 | LMA | | | 838 | 443 | | | 1,154 | 606 |
| | | 2449 | 21A | General Program Administration | M | \$6,522 | \$6,522 | | | | | | | | | |
| TOTALS PROJECT NUMBER 2000-0070 | | | | | | \$1,020,803 | \$1,020,803 | | | | | | | | | |

**BRIEF
SUMMARY**

Assist the Cowiche Sewer District construct wastewater conveyance pipeline.

| | | | | | | | | | | | | | | | | |
|--|--|------|-----|--|--|------------------|------------------|-----|--|--|-------|-------|--|--|---|---|
| Yelm | | 2358 | 03M | Child Care Centers/Facilities for Children | | \$750,000 | \$712,500 | LMC | | | 2,845 | 2,417 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 2000-0059 | | | | | | \$750,000 | \$712,500 | | | | | | | | | |

**BRIEF
SUMMARY**

Construct a 10,010 sq. ft. addition to the Yelm Community Services Center.

DETAIL INFORMATION FOR PROGRAM YEAR 2000

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|----------------------------|----|-----------|--------------|--|----|----------------------------|------------------------|--------------|-----------------|--------|---------|-----|-------------|-----|--------|-----|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| PROGRAM YEAR TOTALS | | | | | | | | | | | | | | | | |
| | | | 01 | Acquisition | | \$281,350 | \$281,350 | | 2,455 | 1,781 | | | 0 | | 0 | |
| | | | 03 | Public Facilities and Improvements | | \$746,300 | \$746,300 | | 309 | 260 | | | 8,377 | | 7,060 | |
| | | | 03E | Neighborhood Facilities | | \$1,141,227 | \$1,141,227 | | 5,264 | 3,346 | | | 2,839 | | 1,771 | |
| | | | 03J | Water/Sewer Improvements | | \$5,102,366 | \$4,673,793 | | 5,040 | 3,239 | | | 4,284 | | 2,640 | |
| | | | 03M | Child Care Centers/Facilities for Childr | | \$750,000 | \$712,500 | | 2,845 | 2,417 | | | 0 | | 0 | |
| | | | 03O | Fire/Station/Equipment | | \$562,663 | \$562,663 | | 348 | 159 | | | 507 | | 348 | |
| | | | 03P | Health Facilities | | \$502,710 | \$463,766 | | 1,600 | 1,184 | | | 0 | | 0 | |
| | | | 03Q | Abused and Neglected Children's Faci | | \$403,350 | \$400,070 | | 550 | 400 | | | 0 | | 0 | |
| | | | 05 | Public Services (General) | | \$22,116 | \$22,116 | | 277 | 277 | | | 121 | | 121 | |
| | | | 12 | Construction of Housing | | \$0 | \$0 | | 0 | 0 | | | 0 | | 0 | |
| | | | 14A | Rehabilitation: Single-Unit Residential | | \$2,245,625 | \$2,109,596 | | 210 | 210 | 641 | 641 | 28 | 28 | 81 | 81 |
| | | | 14H | Rehabilitation Administration | | \$97,500 | \$88,497 | | 0 | 0 | | | 0 | | 0 | |
| | | | 18A | ED Direct: Direct Fin Assist to For-Prof | | \$4,500,000 | \$4,500,000 | | 360 | 184 | 360 | 184 | 303 | 303 | 303 | 303 |
| | | | 18C | Micro-Enterprise Assistance | | \$105,793 | \$105,793 | | 15 | 15 | 178 | 137 | 16 | 16 | 180 | 150 |
| | | | 20 | Planning | | \$286,474 | \$285,987 | | 17,525 | 10,292 | | | 16,222 | | 9,744 | |
| | | | 21A | General Program Administration | | \$636,361 | \$626,076 | | | | | | | | | |
| | | | | | | \$17,383,837 | \$16,719,735 | | | | | | | | | |

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STATE OF WASHINGTON CDBG PERFORMANCE/EVALUATION REPORT

FEDERAL FISCAL YEAR:

1999

GRANT NUMBER:

B-99-DC-53-0001

FEDERAL FISCAL YEAR GRANT INFORMATION

IDIS "LIVE" GRANT INFORMATION

STATE GRANT AMOUNT : \$15,539,000.00
 STATE GRANT ADMIN CAP : \$410,780.00
 STATE GRANT TA ADMIN CAP : \$155,390.00
 108 LOAN DEFAULT AMOUNT : \$414,184.75
 AMOUNT OBLIGATED TO RECIPIENTS : \$14,558,645.25
 AMOUNT DRAWN : \$15,539,000.00

STATE IDIS GRANT AMOUNT : \$13,870,867.18
 IDIS STATE ADMIN CAP : \$283,455.93
 STATE IDIS TA ADMIN CAP: \$126,224.55
 108 LOAN DEFAULT AMOUNT : \$414,184.75
 AMOUNT OBLIGATED TO RECIPIENTS : \$13,047,001.95
 DRAWN AMOUNT : \$15,539,000.00

PROGRAM YEAR 1999 INFORMATION

TOTAL AMOUNT OF PROJECTS \$8,854,973.02

CDBG PROGRAM INCOME EARNED:

\$0.00

CDBG PRORAM INCOME SPENT:

\$0.00

FUNDS OBLIGATED

FUNDS DRAWN

TOTAL AMOUNT: \$8,854,973.02
 TOTAL STATE ADMIN: \$283,455.93
 TOTAL STATE TA ADMIN: \$126,224.55
 TOTAL CONTRACTED TO RECIPIENTS: \$8,445,292.54

TOTAL AMOUNT: \$8,781,164.15
 TOTAL STATE ADMIN AMOUNT: \$283,455.93
 TOTAL STATE TA ADMIN AMOUNT: \$126,224.55
 TOTAL DRAWN BY RECIPIENTS: \$8,371,483.67

BY NATIONAL OBJECTIVE

BY NATIONAL OBJECTIVE

LOW MODERATE: \$8,162,485.39
 URGENT NEED: \$282,807.15
 SLUM/BLIGHT: \$0.00

LOW MODERATE: \$8,088,676.52
 URGENT NEED: \$282,807.15
 SLUM/BLIGHT: \$0.00

DETAIL INFORMATION FOR PROGRAM YEAR 1999

| JURISDICTION | ACCOMPLISHMENTS | | | | | | | | | | | | | | | |
|---------------------------------|---|-----------|--------------|--|----|----------------------------|------------------------|--------------|-----------------|-----|---------|-----|-------------|-----|--------|-------|
| | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| 1999 ADMIN | | 2345 | 21A | General Program Administration | | \$283,456 | \$283,456 | | | | | | | | | |
| | | 2346 | 21A | General Program Administration | | \$126,225 | \$126,225 | | | | | | | | | |
| | TOTALS PROJECT NUMBER 1999-0065 | | | | | \$409,680 | \$409,680 | | | | | | | | | |
| | CDBG IDIS Administration FFY 1999 | | | | | | | | | | | | | | | |
| BRIEF SUMMARY | | | | | | | | | | | | | | | | |
| Benton City | AC | 1992 | 03J | Water/Sewer Improvements | | \$419,129 | \$419,129 | LMA | | | 1,009 | 555 | | | 2,175 | 1,196 |
| TOTALS PROJECT NUMBER 1999-0003 | | | | | | \$419,129 | \$419,129 | | | | | | | | | |
| BRIEF SUMMARY | Improve the City's three wells, and design and construct a 500,000 gallon elevated storage tank for Zone 2. | | | | | | | | | | | | | | | |
| Chelan County | AC | 2194 | 21A | General Program Administration | | \$14,110 | \$14,110 | | | | | | | | | |
| | | 2195 | 03J | Water/Sewer Improvements | | \$711,120 | \$711,120 | LMA | | | 285 | 174 | | | 245 | 152 |
| TOTALS PROJECT NUMBER 1999-0056 | | | | | | \$725,230 | \$725,230 | | | | | | | | | |
| BRIEF SUMMARY | Construct a domestic water system for the Chelan River Irrigation District and Isenhart Irrigation District. | | | | | | | | | | | | | | | |
| Chelan County | AC | 2429 | 20 | Planning | M | \$13,000 | \$13,000 | LMA | | | 0 | 0 | | | 3,668 | 1,475 |
| TOTALS PROJECT NUMBER 1999-0070 | | | | | | \$13,000 | \$13,000 | | | | | | | | | |
| BRIEF SUMMARY | Complete an income survey and feasibility study for a community center in the unincorporated community of Manson. | | | | | | | | | | | | | | | |
| Cowlitz County | C | 1993 | 03M | Child Care Centers/Facilities for Children | | \$287,625 | \$287,625 | LMC | | | 80 | 80 | | | 424 | 424 |
| TOTALS PROJECT NUMBER 1999-0004 | | | | | | \$287,625 | \$287,625 | | | | | | | | | |
| BRIEF SUMMARY | Construct a 6,000 square foot facility to house child care and head start activities for children from low- and moderate-income families. | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 1999

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|--|----|-----------|--------------|---|----|----------------------------|------------------------|--------------|-----------------|-----|---------|-----|-------------|-----|--------|-------|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Elma | AC | 1994 | 03J | Water/Sewer Improvements | | \$664,686 | \$664,686 | LMA | | | 1,180 | 682 | | | 1,890 | 1,073 |
| | | 1995 | 14A | Rehabilitation: Single-Unit Residential | | \$24,005 | \$24,005 | LMH | 50 | 50 | 124 | 124 | 10 | 10 | 20 | 20 |
| TOTALS PROJECT NUMBER 1999-0005 | | | | | | \$688,691 | \$688,691 | | | | | | | | | |

**BRIEF
SUMMARY**

Improve the city's sewer system.

| | | | | | | | | | | | | | | | | |
|--|----|------|-----|---|--|------------------|------------------|-----|----|----|-----|-----|---|---|-----|-----|
| Endicott | AC | 1996 | 21A | General Program Administration | | \$1,761 | \$1,761 | | | | | | | | | |
| | | 1997 | 03J | Water/Sewer Improvements | | \$670,500 | \$670,500 | LMA | | | 347 | 205 | | | 330 | 195 |
| | | 1998 | 14A | Rehabilitation: Single-Unit Residential | | \$25,914 | \$25,914 | LMH | 20 | 20 | 60 | 60 | 8 | 8 | 17 | 17 |
| TOTALS PROJECT NUMBER 1999-0006 | | | | | | \$698,175 | \$698,175 | | | | | | | | | |

**BRIEF
SUMMARY**

Construct a new wastewater treatment facility to satisfy new treatment requirements imposed by the Dept. of Ecology.

| | | | | | | | | | | | | | | | | |
|--|---|------|----|----------|--|-----------------|-----------------|-----|--|--|-----|-----|--|--|-----|-----|
| Ferry County | C | 2024 | 20 | Planning | | \$25,223 | \$25,223 | LMA | | | 140 | 105 | | | 140 | 105 |
| TOTALS PROJECT NUMBER 1999-0020 | | | | | | \$25,223 | \$25,223 | | | | | | | | | |

**BRIEF
SUMMARY**

Complete a groundwater investigation and a project report. To determine the best source of drinking water for the unincorporated community of Orient.

| | | | | | | | | | | | | | | | | |
|--|--|------|-----|---|--|------------------|------------------|-----|----|----|----|----|---|---|---|---|
| Forks | | 2013 | 14A | Rehabilitation: Single-Unit Residential | | \$138,504 | \$132,057 | LMH | 18 | 18 | 36 | 36 | 0 | 0 | 0 | 0 |
| TOTALS PROJECT NUMBER 1999-0015 | | | | | | \$138,504 | \$132,057 | | | | | | | | | |

**BRIEF
SUMMARY**

Rehabilitate eight (8) renter- or owner-occupied households, and complete ten (10) emergency repairs and handicap accessibility projects for low- and moderate-income households.

| | | | | | | | | | | | | | | | | |
|--|----|------|-----|--------------------------------|--|------------------|------------------|-----|--|--|-------|-------|--|--|-------|-------|
| Goldendale | AC | 2421 | 21A | General Program Administration | | \$3,000 | \$3,000 | | | | | | | | | |
| | | 2422 | 03J | Water/Sewer Improvements | | \$654,250 | \$654,250 | LMA | | | 3,453 | 1,806 | | | 3,760 | 1,967 |
| TOTALS PROJECT NUMBER 1999-0069 | | | | | | \$657,250 | \$657,250 | | | | | | | | | |

**BRIEF
SUMMARY**

Upgrade city's wastewater treatment facility.

DETAIL INFORMATION FOR PROGRAM YEAR 1999

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|--|---|-----------|--------------|-------------------------------|----|----------------------------|------------------------|--------------|-----------------|-----|---------|-------|-------------|-----|--------|-------|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Grand Coulee | C | 2016 | 03I | Flood and Drainage Facilities | | \$494 | \$494 | UR | | | 1,105 | 605 | | | 1,105 | 605 |
| TOTALS PROJECT NUMBER 1999-0033 | | | | | | \$494 | \$494 | | | | | | | | | |
| BRIEF SUMMARY | To assist with mitigation actions for stabilizing a failing hillside creating an immediate danger to the Coulee Community Hospital. | | | | | | | | | | | | | | | |
| Jefferson County | AC | 2027 | 20 | Planning | | \$24,000 | \$24,000 | LMA | | | 1,200 | 705 | | | 1,199 | 683 |
| TOTALS PROJECT NUMBER 1999-0023 | | | | | | \$24,000 | \$24,000 | | | | | | | | | |
| BRIEF SUMMARY | Fund development of a Subarea Plan for the unincorporated community of Brinnon. | | | | | | | | | | | | | | | |
| Kelso | C | 2281 | 20 | Planning | | \$18,000 | \$18,000 | LMA | | | 0 | 0 | | | 184 | 176 |
| TOTALS PROJECT NUMBER 1999-0061 | | | | | | \$18,000 | \$18,000 | | | | | | | | | |
| BRIEF SUMMARY | Complete a space and location needs assessment and alternatives analysis for the Emergency Support Shelter. | | | | | | | | | | | | | | | |
| Kelso | AC | 2332 | 04 | Clearance and Demolition | | \$282,313 | \$282,313 | UR | | | 11,767 | 5,295 | | | 11,895 | 6,600 |
| TOTALS PROJECT NUMBER 1999-0064 | | | | | | \$282,313 | \$282,313 | | | | | | | | | |
| BRIEF SUMMARY | Assist in the funding of the Aldercrest Disaster Residential Demolition Project. Funds will be used to provide match for the FEMA Public Assistance. | | | | | | | | | | | | | | | |
| La Conner | C | 2031 | 03L | Sidewalks | | \$19,305 | \$19,305 | LMC | | | 0 | 78 | | | 46 | 46 |
| | | 2032 | 03I | Flood and Drainage Facilities | | \$13,570 | \$13,570 | LMC | | | 88 | 78 | | | 46 | 46 |
| TOTALS PROJECT NUMBER 1999-0027 | | | | | | \$32,876 | \$32,876 | | | | | | | | | |
| BRIEF SUMMARY | Fund infrastructure in support of the Southfield Housing project. The project is a two-phase development of a 32-unit complex with 28 units for low- and moderate-income individuals. | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 1999

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|---------------------------------|---|-----------|--------------|--------------------------|----|----------------------------|------------------------|--------------|-----------------|-----|---------|-----|-------------|-----|--------|-------|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Lewis County | AC | 2347 | 20 | Planning | | \$24,000 | \$24,000 | LMA | | | 0 | 0 | | | 3,087 | 1,574 |
| TOTALS PROJECT NUMBER 1999-0066 | | | | | | \$24,000 | \$24,000 | | | | | | | | | |
| BRIEF SUMMARY | Conduct a wastewater system feasibility study. | | | | | | | | | | | | | | | |
| Mesa | C | 2028 | 20 | Planning | | \$24,000 | \$24,000 | LMA | | | 0 | 0 | | | 425 | 336 |
| TOTALS PROJECT NUMBER 1999-0024 | | | | | | \$24,000 | \$24,000 | | | | | | | | | |
| BRIEF SUMMARY | Prepare a comprehensive water system plan. | | | | | | | | | | | | | | | |
| Oakville | AC | 2025 | 20 | Planning | | \$22,360 | \$22,360 | LMA | | | 0 | 0 | | | 700 | 358 |
| TOTALS PROJECT NUMBER 1999-0021 | | | | | | \$22,360 | \$22,360 | | | | | | | | | |
| BRIEF SUMMARY | Prepare a Water System Plan (WSP) in conformance with the requirements of the Washington State Department of Health. | | | | | | | | | | | | | | | |
| Odessa | AC | 1999 | 03J | Water/Sewer Improvements | | \$166,165 | \$166,165 | LMA | | | 497 | 460 | | | 957 | 507 |
| TOTALS PROJECT NUMBER 1999-0007 | | | | | | \$166,165 | \$166,165 | | | | | | | | | |
| BRIEF SUMMARY | Construct a municipal wastewater collection system to replace existing individual septic tank and drainfield/cesspool systems. | | | | | | | | | | | | | | | |
| Pacific County | C | 2282 | 20 | Planning | | \$20,000 | \$20,000 | LMA | | | 0 | 0 | | | 50 | 34 |
| TOTALS PROJECT NUMBER 1999-0060 | | | | | | \$20,000 | \$20,000 | | | | | | | | | |
| BRIEF SUMMARY | Hire a consultant and facilitate a community analysis of potential options to correct water system problems in Lebam, Washington. | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 1999

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|--|--|-----------|--------------|---|----|----------------------------|------------------------|------------------|-----------------|-----|---------|-----|-------------|-----|--------|-----|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Pateros | AC | 2000 | 21A | General Program Administration | | \$0 | \$0 | | | | | | | | | |
| | | 2001 | 03J | Water/Sewer Improvements | | \$600,000 | \$600,000 | LMA | | | 770 | 436 | | | 770 | 437 |
| TOTALS PROJECT NUMBER 1999-0008 | | | | | | \$600,000 | \$600,000 | | | | | | | | | |
| BRIEF SUMMARY | Replace components of the city's existing sewage treatment plant in order to meet current water quality mandates. | | | | | | | | | | | | | | | |
| Pe Ell | AC | 2017 | 21A | General Program Administration | M | \$438 | \$438 | | | | | | | | | |
| | | 2018 | 03J | Water/Sewer Improvements | | \$318,000 | \$318,000 | LMA | | | 725 | 384 | | | 657 | 373 |
| TOTALS PROJECT NUMBER 1999-0017 | | | | | | \$318,438 | \$318,438 | | | | | | | | | |
| BRIEF SUMMARY | Improve the town's drinking water distribution system by detecting, repairing, and replacing deteriorated water distribution lines and the design and construction of raw water line improvements. | | | | | | | | | | | | | | | |
| Pend Oreille County | C | 2002 | 03P | Health Facilities | | \$674,852 | \$674,852 | LMA | | | 506 | 491 | | | 769 | 746 |
| | | 2003 | 21A | General Program Administration | | \$0 | \$0 | | | | | | | | | |
| TOTALS PROJECT NUMBER 1999-0009 | | | | | | \$674,852 | \$674,852 | | | | | | | | | |
| BRIEF SUMMARY | Design and construct a Counseling and Chemical Dependency Services Center. | | | | | | | | | | | | | | | |
| Pend Oreille County | | 2034 | 12 | Construction of Housing | | \$73,000 | \$73,000 | | | | 15 | 15 | | | 0 | 0 |
| | TOTALS PROJECT NUMBER 1999-0029 | | | | | | \$73,000 | \$73,000 | | | | | | | | |
| BRIEF SUMMARY | Fund architectural and engineering services, development and project management of a nine-unit affordable housing for special needs project. | | | | | | | | | | | | | | | |
| Raymond | C | 2004 | 14A | Rehabilitation: Single-Unit Residential | | \$321,777 | \$321,777 | LMH | 16 | 16 | 20 | 20 | 10 | 10 | 18 | 18 |
| | TOTALS PROJECT NUMBER 1999-0010 | | | | | | \$321,777 | \$321,777 | | | | | | | | |
| BRIEF SUMMARY | Renovate 16 currently unused residential apartments on the second floor of the Raymond Eagles building for low-and moderate-income individuals.. | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 1999

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|--|----|-----------|--------------|--------------------------------|----|----------------------------|------------------------|--------------|-----------------|-----|---------|-----|-------------|-----|--------|-----|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Raymond | | 2019 | 21A | General Program Administration | | \$95,333 | \$95,333 | | | | | | | | | |
| | | 2020 | 01 | Acquisition | | \$619 | \$0 | LMH | | | 92 | 92 | | | 0 | 0 |
| | | 2021 | 20 | Planning | | \$40,000 | \$40,000 | LMH | | | 92 | 92 | | | 0 | 0 |
| | | 2022 | 12 | Construction of Housing | | \$400,000 | \$333,258 | LMH | | | 92 | 92 | | | 0 | 0 |
| TOTALS PROJECT NUMBER 1999-0018 | | | | | | \$535,953 | \$468,591 | | | | | | | | | |

**BRIEF
SUMMARY**

Construct a commercial/residential building on the former Willapa Hotel site in downtown Raymond.

| | | | | | | | | | | | | | | | | |
|--|----|------|-----|--------------------------------|--|------------------|------------------|-----|--|--|----|----|--|--|----|----|
| Stevens County | AC | 2005 | 21A | General Program Administration | | \$2,000 | \$2,000 | | | | | | | | | |
| | | 2006 | 03J | Water/Sewer Improvements | | \$100,000 | \$100,000 | LMC | | | 32 | 32 | | | 33 | 33 |
| TOTALS PROJECT NUMBER 1999-0011 | | | | | | \$102,000 | \$102,000 | | | | | | | | | |

**BRIEF
SUMMARY**

Rehabilitate the community sewer system for the rural unincorporated community of Echo Estates.

| | | | | | | | | | | | | | | | | |
|--|---|------|-----|---------------------|--|------------------|------------------|-----|--|--|----|----|--|--|----|----|
| Sunnyside | C | 2023 | 03K | Street Improvements | | \$100,000 | \$100,000 | LMA | | | 40 | 21 | | | 70 | 37 |
| TOTALS PROJECT NUMBER 1999-0019 | | | | | | \$100,000 | \$100,000 | | | | | | | | | |

**BRIEF
SUMMARY**

Make street improvements on Sheller and Morgan Roads.

| | | | | | | | | | | | | | | | | |
|--|----|------|-----|--------------------------------|--|------------------|------------------|-----|--|--|-----|-----|--|--|-----|-----|
| Tonasket | AC | 2007 | 21A | General Program Administration | | \$0 | \$0 | | | | | | | | | |
| | | 2008 | 03J | Water/Sewer Improvements | | \$750,000 | \$750,000 | LMA | | | 995 | 514 | | | 994 | 514 |
| TOTALS PROJECT NUMBER 1999-0012 | | | | | | \$750,000 | \$750,000 | | | | | | | | | |

**BRIEF
SUMMARY**

Replace its existing obsolete sewage treatment system in order to comply with a Department of Ecology Administrative Order.

DETAIL INFORMATION FOR PROGRAM YEAR 1999

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|---------------------------------|--|-----------|--------------|---|----|----------------------------|------------------------|--------------|-----------------|-----|---------|--------|-------------|-----|--------|-------|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Toppenish | C | 2029 | 20 | Planning | | \$12,935 | \$12,935 | LMA | | | 0 | 0 | | | 8,946 | 5,644 |
| TOTALS PROJECT NUMBER 1999-0025 | | | | | | \$12,935 | \$12,935 | | | | | | | | | |
| BRIEF SUMMARY | Fund the development of the local Weed-and-Seed Program's strategies and implementation plans. | | | | | | | | | | | | | | | |
| Walla Walla County | C | 2009 | 21A | General Program Administration | | \$1,087 | \$1,087 | | | | | | | | | |
| | | 2010 | 03E | Neighborhood Facilities | | \$10,927 | \$10,927 | LMC | | | 15,184 | 15,184 | | | 1,347 | 1,347 |
| | | 2011 | 03 | Public Facilities and Improvements | | \$4,820 | \$4,820 | LMC | | | 15,184 | 15,184 | | | 1,347 | 1,347 |
| TOTALS PROJECT NUMBER 1999-0013 | | | | | | \$16,834 | \$16,834 | | | | | | | | | |
| BRIEF SUMMARY | Construct a warehouse for the community food bank distribution operation which serves Walla Walla, Columbia, Asotin and Garfield counties. | | | | | | | | | | | | | | | |
| Walla Walla County | AC | 2348 | 20 | Planning | | \$24,000 | \$24,000 | LMA | | | 0 | 0 | | | 200 | 200 |
| | TOTALS PROJECT NUMBER 1999-0067 | | | | | | \$24,000 | \$24,000 | | | | | | | | |
| BRIEF SUMMARY | Conduct a study to determine the long-term feasibility of utilizing the State National Guard Armory and two retail facilities as a youth facility. | | | | | | | | | | | | | | | |
| Whitman County | | 2014 | 14A | Rehabilitation: Single-Unit Residential | | \$133,143 | \$133,143 | LMH | 44 | 44 | 132 | 132 | 0 | 0 | 0 | 0 |
| | | 2015 | 21A | General Program Administration | | \$2,000 | \$2,000 | | | | | | | | | |
| TOTALS PROJECT NUMBER 1999-0016 | | | | | | \$135,143 | \$135,143 | | | | | | | | | |
| BRIEF SUMMARY | Rehabilitation of 44 substandard housing units in Whitman County. This project is a continuation of the existing housing rehabilitation program operated by the Community Action Center. | | | | | | | | | | | | | | | |
| Yakima County | AC | 2012 | 14A | Rehabilitation: Single-Unit Residential | | \$443,075 | \$443,075 | LMH | 23 | 23 | 95 | 95 | 22 | 22 | 70 | 70 |
| TOTALS PROJECT NUMBER 1999-0014 | | | | | | \$443,075 | \$443,075 | | | | | | | | | |
| BRIEF SUMMARY | Rehabilitate 23 tenant and owner-occupied single-family houses in the unincorporated community of Buena for low- and moderate-income residents. | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 1999

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|---------------------------------|---|-----------|--------------|-----------------------------|----|----------------------------|------------------------|--------------|-----------------|-----|---------------------|-----|-------|-----|------------------|-----|
| | | | | | | | | | UNITS | LMI | PROPOSED PERSONS | LMI | UNITS | LMI | ACTUAL PESONS | LMI |
| Yakima County | AC | 2026 | 20 | Planning | | \$24,000 | \$24,000 | LMA | | | 0 | 0 | | | 267 | 117 |
| TOTALS PROJECT NUMBER 1999-0022 | | | | | | \$24,000 | \$24,000 | | | | | | | | | |
| BRIEF SUMMARY | Fund an Engineering/Project Report for developing a water system for the community of Parker. | | | | | | | | | | | | | | | |
| Yakima County | AC | 2037 | 18C | Micro-Enterprise Assistance | | \$46,250 | \$46,250 | LMJ | 12 | 12 | 93 | 78 | 16 | 16 | 142 | 135 |
| TOTALS PROJECT NUMBER 1999-0031 | | | | | | \$46,250 | \$46,250 | | | | | | | | | |
| BRIEF SUMMARY | Provide access to capital, technical assistance and marketing for low- and moderate-income persons and businesses that serve low and moderate income persons who do not qualify for conventional financing. | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 1999

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|----------------------------|----|-----------|--------------|--|----|----------------------------|------------------------|--------------------|-----------------|--------|---------|-----|-------------|-----|--------|-----|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| PROGRAM YEAR TOTALS | | | | | | | | | | | | | | | | |
| | | | 01 | Acquisition | | \$619 | \$0 | | 92 | 92 | | | 0 | | 0 | |
| | | | 03 | Public Facilities and Improvements | | \$4,820 | \$4,820 | | 15,184 | 15,184 | | | 1,347 | | 1,347 | |
| | | | 03E | Neighborhood Facilities | | \$10,927 | \$10,927 | | 15,184 | 15,184 | | | 1,347 | | 1,347 | |
| | | | 03I | Flood and Drainage Facilities | | \$14,065 | \$14,065 | | 1,193 | 683 | | | 1,151 | | 651 | |
| | | | 03J | Water/Sewer Improvements | | \$5,053,850 | \$5,053,850 | | 9,293 | 5,248 | | | 11,811 | | 6,447 | |
| | | | 03K | Street Improvements | | \$100,000 | \$100,000 | | 40 | 21 | | | 70 | | 37 | |
| | | | 03L | Sidewalks | | \$19,305 | \$19,305 | | 0 | 78 | | | 46 | | 46 | |
| | | | 03M | Child Care Centers/Facilities for Childr | | \$287,625 | \$287,625 | | 80 | 80 | | | 424 | | 424 | |
| | | | 03P | Health Facilities | | \$674,852 | \$674,852 | | 506 | 491 | | | 769 | | 746 | |
| | | | 04 | Clearance and Demolition | | \$282,313 | \$282,313 | | 11,767 | 5,295 | | | 11,895 | | 6,600 | |
| | | | 05 | Public Services (General) | | \$0 | \$0 | | 0 | 0 | | | 0 | | 0 | |
| | | | 12 | Construction of Housing | | \$473,000 | \$406,258 | | 107 | 107 | | | 0 | | 0 | |
| | | | 14A | Rehabilitation: Single-Unit Residential | | \$1,086,418 | \$1,079,971 | | 171 | 171 | 467 | 467 | 50 | 50 | 125 | 125 |
| | | | 18C | Micro-Enterprise Assistance | | \$46,250 | \$46,250 | | 12 | 12 | 93 | 78 | 16 | 16 | 142 | 135 |
| | | | 20 | Planning | | \$271,518 | \$271,518 | | 1,432 | 902 | | | 18,866 | | 10,702 | |
| | | | 21A | General Program Administration | | \$529,410 | \$529,410 | | | | | | | | | |
| | | | | | | TOTAL FUNDS | \$8,854,973 | \$8,781,164 | | | | | | | | |

STATE OF WASHINGTON CDBG PERFORMANCE/EVALUATION REPORT

FEDERAL FISCAL YEAR:

1998

GRANT NUMBER:

B-98-DC-53-0001

| FEDERAL FISCAL YEAR GRANT INFORMATION | | IDIS "LIVE" GRANT INFORMATION | |
|---------------------------------------|-----------------|----------------------------------|----------------|
| STATE GRANT AMOUNT : | \$15,386,000.00 | STATE IDIS GRANT AMOUNT : | \$4,193,147.48 |
| STATE GRANT ADMIN CAP : | \$407,720.00 | IDIS STATE ADMIN CAP : | \$0.00 |
| STATE GRANT TA ADMIN CAP : | \$153,860.00 | STATE IDIS TA ADMIN CAP: | \$0.00 |
| 108 LOAN DEFAULT AMOUNT : | \$0.00 | 108 LOAN DEFAULT AMOUNT : | \$0.00 |
| AMOUNT OBLIGATED TO RECIPIENTS : | \$14,824,420.00 | AMOUNT OBLIGATED TO RECIPIENTS : | \$4,193,147.48 |
| AMOUNT DRAWN : | \$15,386,000.00 | DRAWN AMOUNT : | \$4,193,147.48 |

| IDIS "LIVE" PROGRAM YEAR: | | 1998 | INFORMATION |
|--------------------------------|----------------|------------------------------|----------------|
| FUNDS OBLIGATED | | FUNDS DRAWN | |
| TOTAL AMOUNT: | \$4,648,944.77 | TOTAL AMOUNT: | \$4,348,804.28 |
| TOTAL STATE ADMIN: | \$0.00 | TOTAL STATE ADMIN AMOUNT: | \$0.00 |
| TOTAL STATE TA ADMIN: | \$0.00 | TOTAL STATE TA ADMIN AMOUNT: | \$0.00 |
| TOTAL OBLIGATED TO RECIPIENTS: | \$4,648,944.77 | TOTAL DRAWN BY RECIPIENTS: | \$4,348,804.28 |
| BY NATIONAL OBJECTIVE | | BY NATIONAL OBJECTIVE | |
| LOW MODERATE: | \$4,648,944.77 | LOW MODERATE: | \$4,348,804.28 |
| URGENT NEED: | \$0.00 | URGENT NEED: | \$0.00 |
| SLUM/BLIGHT: | \$0.00 | SLUM/BLIGHT: | \$0.00 |

DETAIL INFORMATION FOR PROGRAM YEAR 1998

| JURISDICTION | ACCOMPLISHMENTS | | | | | | | | | | | | | | | |
|------------------|---|-----------|--------------|---|----|----------------------------|------------------------|--------------|-----------------|-----|---------|-------|-------------|-----|--------|-------|
| | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Aberdeen | AC | 1907 | 21A | General Program Administration | | \$7,600 | \$7,600 | | | | | | | | | |
| | | 1908 | 05 | Public Services (General) | | \$63,032 | \$63,032 | LMC | | | 3,328 | 3,328 | | | 2,117 | 2,117 |
| | | 1909 | 14A | Rehabilitation: Single-Unit Residential | | \$242,593 | \$242,593 | LMH | 40 | 40 | 89 | 89 | 56 | 56 | 140 | 140 |
| | TOTALS PROJECT NUMBER 1998-0002 | | | | | \$313,225 | \$313,225 | | | | | | | | | |
| BRIEF SUMMARY | Create a housing rehabilitation revolving loan fund benefiting low- and moderate-income (LMI) homeowners/homebuyers and provide financial counseling for LMI households in Aberdeen, Cosmopolis, and Hoquiam. | | | | | | | | | | | | | | | |
| Asotin County | C | 1924 | 05 | Public Services (General) | | \$27,705 | \$27,705 | LMC | | | 7,200 | 7,200 | | | 4,070 | 4,070 |
| | | 1925 | 21A | General Program Administration | | \$5,088 | \$5,088 | | | | | | | | | |
| | TOTALS PROJECT NUMBER 1998-0012 | | | | | \$32,793 | \$32,793 | | | | | | | | | |
| BRIEF SUMMARY | Funds available to the Community Action Agency to provide public services in 1998-2000 to low- and moderate-income persons to Asotin County. | | | | | | | | | | | | | | | |
| Asotin County | AC | 1990 | 21A | General Program Administration | | \$0 | \$0 | | | | | | | | | |
| | | 1991 | 18C | Micro-Enterprise Assistance | | \$0 | \$0 | LMJ | 10 | 10 | 176 | 176 | 15 | 15 | 299 | 299 |
| | TOTALS PROJECT NUMBER 1998-0034 | | | | | \$0 | \$0 | | | | | | | | | |
| BRIEF SUMMARY | Provide technical assistance, administration and loan capital to help establish microenterprise opportunities for low-and moderate income persons in Asotin, Columbia, Garfield and Whitman counties. | | | | | | | | | | | | | | | |
| Brewster | C | 1910 | 03D | Youth Centers/Facilities | | \$64,949 | \$64,949 | LMC | | | 4,100 | 2,829 | | | 4,100 | 3,756 |
| | TOTALS PROJECT NUMBER 1998-0003 | | | | | \$64,949 | \$64,949 | | | | | | | | | |
| BRIEF SUMMARY | Fund improvements and expansion of the youth recreation center into a community resource center. | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 1998

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|--------------------------|---|-----------|--------------|---|----|----------------------------|------------------------|--------------|-----------------|-----|---------|--------|-------------|-----|--------|--------|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Chelan County | C | 1926 | 05 | Public Services (General) | | \$75,471 | \$75,471 | LMC | | | 55,020 | 55,020 | | | 19,968 | 19,968 |
| | | 1927 | 21A | General Program Administration | | \$8,490 | \$8,490 | | | | | | | | | |
| | TOTALS PROJECT NUMBER 1998-0013 | | | | | \$83,961 | \$83,961 | | | | | | | | | |
| BRIEF SUMMARY | Funds available to the Chelan-Douglas Community Action Council to provide public services in 1998-2000 to low- and moderate-income persons in Chelan and Douglas Counties.. | | | | | | | | | | | | | | | |
| Clallam County | AC | 1911 | 14A | Rehabilitation: Single-Unit Residential | | \$326,058 | \$326,058 | LMH | 73 | 73 | 73 | 73 | 87 | 87 | 147 | 147 |
| | | | | | | | | | | | | | | | | |
| | TOTALS PROJECT NUMBER 1998-0004 | | | | | \$326,058 | \$326,058 | | | | | | | | | |
| BRIEF SUMMARY | Rehabilitate, repair, and modify housing occupied by low-income persons in Clallam County. | | | | | | | | | | | | | | | |
| Cowlitz County | C | 1928 | 05 | Public Services (General) | | \$95,131 | \$95,131 | LMC | | | 29,894 | 29,894 | | | 9,522 | 9,522 |
| | | 1929 | 21A | General Program Administration | | \$12,248 | \$12,248 | | | | | | | | | |
| | TOTALS PROJECT NUMBER 1998-0014 | | | | | \$107,379 | \$107,379 | | | | | | | | | |
| BRIEF SUMMARY | Funds available to the Lower Columbia Community Action Council to provide public services in 1998-2000 to low- and moderate-income persons in Cowlitz and Wahkiakum Counties. | | | | | | | | | | | | | | | |
| Granger | AC | 1982 | 20 | Planning | | \$1,200 | \$1,200 | LMA | | | 0 | 0 | | | 2,530 | 1,590 |
| | | | | | | | | | | | | | | | | |
| | TOTALS PROJECT NUMBER 1998-0028 | | | | | \$1,200 | \$1,200 | | | | | | | | | |
| BRIEF SUMMARY | Conduct a planning study to develop a comprehensive sewer system plan. | | | | | | | | | | | | | | | |
| Grant County | C | 1930 | 05 | Public Services (General) | | \$57,974 | \$57,974 | LMC | | | 20,813 | 20,813 | | | 6,526 | 6,526 |
| | | 1931 | 21A | General Program Administration | | \$33,021 | \$33,021 | | | | | | | | | |
| | TOTALS PROJECT NUMBER 1998-0015 | | | | | \$90,995 | \$90,995 | | | | | | | | | |
| BRIEF SUMMARY | Funds available to the North Columbia Community Action Council to provide public services in 1998-2000 to low- and moderate-income persons in Grant, Adams, and Lincoln Counties. | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 1998

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|--|----|-----------|--------------|--------------------------------|----|----------------------------|------------------------|--------------|-----------------|-----|---------|--------|-------------|-----|---------|-------|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PERSONS | LMI |
| Grays Harbor County | C | 1932 | 05 | Public Services (General) | | \$12,084 | \$12,084 | LMC | | | 42,677 | 42,677 | | | 4,371 | 4,371 |
| | | 1933 | 21A | General Program Administration | | \$109,399 | \$109,399 | | | | | | | | | |
| TOTALS PROJECT NUMBER 1998-0016 | | | | | | \$121,483 | \$121,483 | | | | | | | | | |

**BRIEF
SUMMARY**

Funds available to the Coastal Community Action Program to provide public services in 1998-2000 to low- and moderate-income persons in Grays Harbor and Pacific Counties.

| | | | | | | | | | | | | | | | | |
|--|---|------|-----|--------------------------------|--|-----------------|-----------------|-----|--|--|--------|--------|--|--|-------|-------|
| Jefferson County | C | 1934 | 05 | Public Services (General) | | \$60,676 | \$60,676 | LMC | | | 22,025 | 22,025 | | | 3,503 | 3,503 |
| | | 1935 | 21A | General Program Administration | | \$38,716 | \$38,716 | | | | | | | | | |
| TOTALS PROJECT NUMBER 1998-0017 | | | | | | \$99,391 | \$99,391 | | | | | | | | | |

**BRIEF
SUMMARY**

Funds available to the Olympic Community Action Programs to provide public services in 1998-2000 to low- and moderate-income persons in Jefferson and Clallam Counties.

| | | | | | | | | | | | | | | | | |
|--|---|------|-----|---|--|-----------------|-----------------|-----|----|----|-------|-----|----|----|-------|-----|
| Kittitas | C | 1912 | 21A | General Program Administration | | \$2,000 | \$2,000 | | | | | | | | | |
| | | 1913 | 14A | Rehabilitation: Single-Unit Residential | | \$1,419 | \$1,419 | LMH | 97 | 97 | 205 | 205 | 97 | 97 | 205 | 205 |
| | | 2414 | 03J | Water/Sewer Improvements | | \$69,003 | \$69,003 | LMA | | | 1,032 | 565 | | | 1,120 | 612 |
| TOTALS PROJECT NUMBER 1998-0005 | | | | | | \$72,422 | \$72,422 | | | | | | | | | |

**BRIEF
SUMMARY**

Replace major deteriorated collection lines and side sewers in the community sanitary sewer collection system to prevent excessive infiltration.

| | | | | | | | | | | | | | | | | |
|--|---|------|----|----------|--|----------------|----------------|-----|--|--|---|---|--|--|-------|-----|
| Kittitas | C | 1983 | 20 | Planning | | \$1,200 | \$1,200 | LMA | | | 0 | 0 | | | 1,032 | 565 |
| TOTALS PROJECT NUMBER 1998-0029 | | | | | | \$1,200 | \$1,200 | | | | | | | | | |

**BRIEF
SUMMARY**

Develop a Housing and Community Development Plan, including an engineering study of the impact of flooding and ground water on potential capital improvements projects.

DETAIL INFORMATION FOR PROGRAM YEAR 1998

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|----------------------|---|-----------|--------------|--|----|----------------------------|------------------------|--------------|-----------------|-----|---------|--------|-------------|-----|--------|-------|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Kittitas County | C | 1937 | 05 | Public Services (General) | | \$53,770 | \$53,770 | LMC | | | 12,457 | 12,457 | | | 7,048 | 7,048 |
| | | 1938 | 21A | General Program Administration | | \$24,752 | \$24,752 | | | | | | | | | |
| | TOTALS PROJECT NUMBER 1998-0018 | | | | | \$78,523 | \$78,523 | | | | | | | | | |
| BRIEF SUMMARY | Funds available to the Kittitas County Action Council to provide public services in 1998-2000 to low- and moderate-income persons in Kittitas County. | | | | | | | | | | | | | | | |
| Lacey | C | 1914 | 03M | Child Care Centers/Facilities for Children | | \$55,680 | \$55,680 | LMC | | | 128 | 128 | | | 49 | 49 |
| | | | | | | | | | | | | | | | | |
| | TOTALS PROJECT NUMBER 1998-0006 | | | | | \$55,680 | \$55,680 | | | | | | | | | |
| BRIEF SUMMARY | Construct a city-owned Child Care/Family Services Building to serve low- and moderate-income households. | | | | | | | | | | | | | | | |
| Mason County | C | 1916 | 03J | Water/Sewer Improvements | | \$749,759 | \$749,759 | LMA | | | 326 | 180 | | | 325 | 180 |
| | | | | | | | | | | | | | | | | |
| | TOTALS PROJECT NUMBER 1998-0007 | | | | | \$749,759 | \$749,759 | | | | | | | | | |
| BRIEF SUMMARY | Provide funding for critical improvements to the Hoodsport and Suncrest community water systems. | | | | | | | | | | | | | | | |
| Mossyrock | AC | 1979 | 03J | Water/Sewer Improvements | | \$882,672 | \$882,672 | LMA | | | 669 | 365 | | | 486 | 263 |
| | | 1980 | 21A | General Program Administration | | \$1,000 | \$1,000 | | | | | | | | | |
| | TOTALS PROJECT NUMBER 1998-0026 | | | | | \$883,672 | \$883,672 | | | | | | | | | |
| BRIEF SUMMARY | Design, upgrade, and improve the City's wastewater treatment plant. | | | | | | | | | | | | | | | |
| Okanogan County | C | 1940 | 05 | Public Services (General) | | \$49,279 | \$49,279 | LMC | | | 22,070 | 22,070 | | | 4,746 | 4,746 |
| | | 1942 | 21A | General Program Administration | | \$46,915 | \$46,915 | | | | | | | | | |
| | TOTALS PROJECT NUMBER 1998-0019 | | | | | \$96,194 | \$96,194 | | | | | | | | | |
| BRIEF SUMMARY | Funds available to the Okanogan County Community Action Council to provide public services in 1998-2000 to low- and moderate-income persons in Okanogan County. | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 1998

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|--------------------------|---|---|--------------|---|----|----------------------------|------------------------|------------------|-----------------|-----|---------|--------|-------------|-----|--------|--------|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Pacific County | C | 1987 | 21A | General Program Administration | | \$3,500 | \$3,500 | | | | | | | | | |
| | | 1988 | 01 | Acquisition | | \$50,997 | \$50,997 | LMH | | | 10 | 10 | | | 9 | 9 |
| | | 1989 | 12 | Construction of Housing | | \$116,387 | \$116,387 | LMH | | | 10 | 10 | | | 9 | 9 |
| | TOTALS PROJECT NUMBER 1998-0033 | | | | | | \$170,884 | \$170,884 | | | | | | | | |
| BRIEF SUMMARY | Develop two triplexes in the City of Long Beach to provide affordable housing with supportive services for ten (10) low-income adults with chronic mental illness. | | | | | | | | | | | | | | | |
| Port Angeles | | 1917 | 14A | Rehabilitation: Single-Unit Residential | | \$166,071 | \$128,571 | LMH | 67 | 67 | 172 | 172 | 0 | 0 | 0 | 0 |
| | TOTALS PROJECT NUMBER 1998-0008 | | | | | | \$166,071 | \$128,571 | | | | | | | | |
| | BRIEF SUMMARY | Rehabilitate 67 renter- or owner-occupied low- and moderate-income households, and complete 21 emergency repairs and handicap accessibility projects for low- and moderate-income households. | | | | | | | | | | | | | | |
| Republic | C | 1986 | 03J | Water/Sewer Improvements | | \$0 | \$0 | LMA | | | 12 | 12 | | | 9 | 9 |
| | TOTALS PROJECT NUMBER 1998-0032 | | | | | | \$0 | \$0 | | | | | | | | |
| | BRIEF SUMMARY | Fund engineering services, street widening and paving, and sewer and water connections for Heather Hills Transitional housing apartments. | | | | | | | | | | | | | | |
| Skagit County | C | 1954 | 05 | Public Services (General) | | \$91,777 | \$91,777 | LMC | | | 24,770 | 24,770 | | | 43,839 | 43,839 |
| | | 1955 | 21A | General Program Administration | | \$11,046 | \$11,046 | | | | | | | | | |
| | TOTALS PROJECT NUMBER 1998-0020 | | | | | | \$102,823 | \$102,823 | | | | | | | | |
| BRIEF SUMMARY | Funds available to the Skagit County Community Action Agency to provide public services in 1998-2000 to low- and moderate-income persons in Skagit County. | | | | | | | | | | | | | | | |
| Skamania County | C | 1956 | 05 | Public Services (General) | | \$33,599 | \$33,599 | LMC | | | 17,950 | 17,950 | | | 33,156 | 33,156 |
| | | 1957 | 21A | General Program Administration | | \$39,386 | \$39,386 | | | | | | | | | |
| | TOTALS PROJECT NUMBER 1998-0021 | | | | | | \$72,985 | \$72,985 | | | | | | | | |
| BRIEF SUMMARY | Funds available to the Klickitat-Skamania Development Council to provide public services in 1998-2000 to low- and moderate-income persons in Skamania and Klickitat Counties. | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 1998

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|----------------------|---|--|--------------|--------------------------------------|----|----------------------------|------------------------|--------------|-----------------|-----|---------|--------|-------------|-----|--------|--------|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Stevens County | C | 1969 | 05 | Public Services (General) | | \$111,727 | \$111,727 | LMC | | | 28,372 | 28,372 | | | 18,498 | 18,498 |
| | | 1970 | 21A | General Program Administration | | \$2,250 | \$2,250 | | | | | | | | | |
| | TOTALS PROJECT NUMBER 1998-0035 | | | | | \$113,977 | \$113,977 | | | | | | | | | |
| BRIEF SUMMARY | Funds available to the NE Washington Rural Resources Development Association to provide public services in 1998-2000 to low- and moderate-income persons in Stevens, Pend Orielle and Ferry Counties. | | | | | | | | | | | | | | | |
| Thurston County | C | 1971 | 05 | Public Services (General) | | \$91,144 | \$91,144 | LMC | | | 3,767 | 3,767 | | | 46,317 | 46,317 |
| | | 1972 | 21A | General Program Administration | | \$11,531 | \$11,531 | | | | | | | | | |
| | TOTALS PROJECT NUMBER 1998-0022 | | | | | \$102,675 | \$102,675 | | | | | | | | | |
| BRIEF SUMMARY | Funds to Community Action Council of Lewis, Mason and Thurston Counties to provide public services in 1998-2000 to low- and moderate income individuals. | | | | | | | | | | | | | | | |
| Toledo | C | 1985 | 20 | Planning | | \$682 | \$682 | LMA | | | 0 | 0 | | | 690 | 442 |
| | TOTALS PROJECT NUMBER 1998-0031 | | | | | \$682 | \$682 | | | | | | | | | |
| | BRIEF SUMMARY | Conduct a capacity analysis of Toledo's wastewater treatment facility and an inflow/infiltration analysis of its wastewater collection system. | | | | | | | | | | | | | | |
| Tumwater | C | 1920 | 03C | Homeless Facilities (Not Oper Costs) | | \$16,277 | \$16,277 | LMC | | | 32 | 32 | | | 161 | 161 |
| | TOTALS PROJECT NUMBER 1998-0010 | | | | | \$16,277 | \$16,277 | | | | | | | | | |
| | BRIEF SUMMARY | Purchase and rehabilitate an 8-plex in Tumwater through an inter-local agreement with Housing Authority of Thurston County. | | | | | | | | | | | | | | |
| Walla Walla County | C | 1973 | 05 | Public Services (General) | | \$25,144 | \$25,144 | LMC | | | 27,273 | 27,273 | | | 7,299 | 7,299 |
| | | 1974 | 21A | General Program Administration | | \$56,035 | \$56,035 | | | | | | | | | |
| | TOTALS PROJECT NUMBER 1998-0023 | | | | | \$81,179 | \$81,179 | | | | | | | | | |
| BRIEF SUMMARY | Funds available to the Blue Mountain Action Council to provide public services in 1998-2000 to low- and moderate-income persons in Walla Walla, Garfield and Columbia Counties. | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 1998

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|--|----|-----------|--------------|--------------------------------|----|----------------------------|------------------------|--------------|-----------------|-----|---------|-------|-------------|-----|--------|-------|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Whitman County | C | 1975 | 05 | Public Services (General) | | \$76,027 | \$76,027 | LMC | | | 3,120 | 3,120 | | | 8,408 | 8,408 |
| | | 1976 | 21A | General Program Administration | | \$7,165 | \$7,165 | | | | | | | | | |
| TOTALS PROJECT NUMBER 1998-0024 | | | | | | \$83,192 | \$83,192 | | | | | | | | | |

**BRIEF
SUMMARY**

Funds available to the Community Action Center to provide public services in 1998-2000 to low- and moderate-income persons in Whitman.

| | | | | | | | | | | | | | | | | |
|--|------|-----|---|--|--|------------------|------------------|-----|----|----|-----|----|---|---|---|---|
| Yakima County | 1921 | 21A | General Program Administration | | | \$4,318 | \$1,271 | | | | | | | | | |
| | 1922 | 03J | Water/Sewer Improvements | | | \$334,933 | \$151,294 | LMA | | | 165 | 96 | | | 0 | 0 |
| | 1923 | 14A | Rehabilitation: Single-Unit Residential | | | \$76,000 | \$45 | LMH | 20 | 20 | 82 | 82 | 0 | 0 | 0 | 0 |
| TOTALS PROJECT NUMBER 1998-0011 | | | | | | \$415,250 | \$152,610 | | | | | | | | | |

**BRIEF
SUMMARY**

Expand the existing wastewater treatment facility and construction of an emergency backup well and approximately 20 side sewer connections in the unincorporated community of Buena.

| | | | | | | | | | | | | | | | | |
|--|---|------|-----|--------------------------------|--|------------------|------------------|-----|--|--|-------|-------|--|--|-------|-------|
| Yakima County | C | 1977 | 05 | Public Services (General) | | \$75,594 | \$75,594 | LMC | | | 2,347 | 2,347 | | | 7,039 | 7,039 |
| | | 1978 | 21A | General Program Administration | | \$68,474 | \$68,474 | | | | | | | | | |
| TOTALS PROJECT NUMBER 1998-0025 | | | | | | \$144,068 | \$144,068 | | | | | | | | | |

**BRIEF
SUMMARY**

Funds available to the Yakima Valley Farm Workers Clinic to provide public services in 1998-2000 to low- and moderate-income persons in Yakima County.

DETAIL INFORMATION FOR PROGRAM YEAR 1998

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|----------------------------|----|-----------|--------------|--|----|----------------------------|------------------------|--------------|-----------------|---------|---------|-----|-------------|-----|---------|-----|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| PROGRAM YEAR TOTALS | | | | | | | | | | | | | | | | |
| | | | 01 | Acquisition | | \$50,997 | \$50,997 | | 10 | 10 | | | 9 | | 9 | |
| | | | 03C | Homeless Facilities (Not Oper Costs) | | \$16,277 | \$16,277 | | 32 | 32 | | | 161 | | 161 | |
| | | | 03D | Youth Centers/Facilities | | \$64,949 | \$64,949 | | 4,100 | 2,829 | | | 4,100 | | 3,756 | |
| | | | 03J | Water/Sewer Improvements | | \$2,036,366 | \$1,852,728 | | 2,303 | 1,284 | | | 1,940 | | 1,064 | |
| | | | 03M | Child Care Centers/Facilities for Childr | | \$55,680 | \$55,680 | | 128 | 128 | | | 49 | | 49 | |
| | | | 05 | Public Services (General) | | \$1,000,133 | \$1,000,133 | | 323,083 | 323,083 | | | 226,427 | | 226,427 | |
| | | | 12 | Construction of Housing | | \$116,387 | \$116,387 | | 10 | 10 | | | 9 | | 9 | |
| | | | 14A | Rehabilitation: Single-Unit Residential | | \$812,141 | \$698,685 | | 297 | 297 | 621 | 621 | 240 | 240 | 492 | 492 |
| | | | 18C | Micro-Enterprise Assistance | | \$0 | \$0 | | 10 | 10 | 176 | 176 | 15 | 15 | 299 | 299 |
| | | | 20 | Planning | | \$3,082 | \$3,082 | | 0 | 0 | | | 4,325 | | 2,657 | |
| | | | 21A | General Program Administration | | \$492,933 | \$489,886 | | | | | | | | | |
| | | | | | | \$4,648,945 | \$4,348,804 | | | | | | | | | |

STATE OF WASHINGTON CDBG PERFORMANCE/EVALUATION REPORT

FEDERAL FISCAL YEAR:

1997

GRANT NUMBER:

B-97-DC-53-0001

| FEDERAL FISCAL YEAR GRANT INFORMATION | | IDIS "LIVE" GRANT INFORMATION | |
|---------------------------------------|-----------------|----------------------------------|--------|
| STATE GRANT AMOUNT : | \$15,585,000.00 | STATE IDIS GRANT AMOUNT : | \$0.00 |
| STATE GRANT ADMIN CAP : | \$411,700.00 | IDIS STATE ADMIN CAP : | \$0.00 |
| STATE GRANT TA ADMIN CAP : | \$155,850.00 | STATE IDIS TA ADMIN CAP: | \$0.00 |
| 108 LOAN DEFAULT AMOUNT : | \$0.00 | 108 LOAN DEFAULT AMOUNT : | \$0.00 |
| AMOUNT OBLIGATED TO RECIPIENTS : | \$15,017,450.00 | AMOUNT OBLIGATED TO RECIPIENTS : | \$0.00 |
| AMOUNT DRAWN : | \$15,585,000.00 | DRAWN AMOUNT : | \$0.00 |

| IDIS "LIVE" PROGRAM YEAR: | | 1997 | INFORMATION |
|--------------------------------|----------------|------------------------------|----------------|
| FUNDS OBLIGATED | | FUNDS DRAWN | |
| TOTAL AMOUNT: | \$1,608,195.19 | TOTAL AMOUNT: | \$1,608,195.19 |
| TOTAL STATE ADMIN: | \$0.00 | TOTAL STATE ADMIN AMOUNT: | \$0.00 |
| TOTAL STATE TA ADMIN: | \$0.00 | TOTAL STATE TA ADMIN AMOUNT: | \$0.00 |
| TOTAL OBLIGATED TO RECIPIENTS: | \$1,608,195.19 | TOTAL DRAWN BY RECIPIENTS: | \$1,608,195.19 |
| BY NATIONAL OBJECTIVE | | BY NATIONAL OBJECTIVE | |
| LOW MODERATE: | \$1,607,474.43 | LOW MODERATE: | \$1,607,474.43 |
| URGENT NEED: | \$720.76 | URGENT NEED: | \$720.76 |
| SLUM/BLIGHT: | \$0.00 | SLUM/BLIGHT: | \$0.00 |

DETAIL INFORMATION FOR PROGRAM YEAR 1997

| JURISDICTION | ACCOMPLISHMENTS | | | | | | | | | | | | | | | |
|---------------------|---|-----------|--------------|--------------------------------|----|----------------------------|------------------------|--------------|-----------------|-----|---------|-----|-------------|-----|--------|-----|
| | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Bingen | AC | 1893 | 21A | General Program Administration | | \$3,000 | \$3,000 | LMA | | | | | | | | |
| | | 1894 | 03J | Water/Sewer Improvements | | \$532,920 | \$532,920 | LMA | | | 669 | 511 | | | 675 | 515 |
| | TOTALS PROJECT NUMBER 1997-0002 | | | | | \$535,920 | \$535,920 | | | | | | | | | |
| BRIEF SUMMARY | Improvements to the White Salmon and Bingen water systems. | | | | | | | | | | | | | | | |
| Blaine | AC | 1960 | 03K | Street Improvements | | \$31,000 | \$31,000 | LMA | | | 31 | 19 | | | 32 | 27 |
| | TOTALS PROJECT NUMBER 1997-0009 | | | | | \$31,000 | \$31,000 | | | | | | | | | |
| BRIEF SUMMARY | Provide road infrastructure to the Blaine Industrial Park resulting in 31 jobs during the first year of operations. | | | | | | | | | | | | | | | |
| Concrete | C | 1961 | 03J | Water/Sewer Improvements | | \$21,737 | \$21,737 | LMA | | | 830 | 556 | | | 830 | 558 |
| | TOTALS PROJECT NUMBER 1997-0010 | | | | | \$21,737 | \$21,737 | | | | | | | | | |
| BRIEF SUMMARY | Fund water system improvements required by the Town's Water System Plan and Washington State Department of Health. | | | | | | | | | | | | | | | |
| Douglas County | C | 1948 | 03J | Water/Sewer Improvements | | \$49,581 | \$49,581 | LMA | | | 164 | 117 | | | 153 | 108 |
| | TOTALS PROJECT NUMBER 1997-0003 | | | | | \$49,581 | \$49,581 | | | | | | | | | |
| BRIEF SUMMARY | Rehabilitate an existing private water system purchased by Douglas County to serve the unincorporated community of Downing. | | | | | | | | | | | | | | | |
| Grays Harbor County | AC | 1949 | 03J | Water/Sewer Improvements | | \$464,197 | \$464,197 | LMC | | | 225 | 225 | | | 48 | 48 |
| | TOTALS PROJECT NUMBER 1997-0004 | | | | | \$464,197 | \$464,197 | | | | | | | | | |
| BRIEF SUMMARY | Fund payment of homeowner assessments for construction of a sewer collection system in the unincorporated communities of Pacific Beach and Moclips. | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 1997

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|--|--|-----------|--------------|--------------------------------|----|----------------------------|------------------------|-----------------|-----------------|-----|---------|-------|-------------|-----|--------|-------|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Grays Harbor County | AC | 1966 | 18C | Micro-Enterprise Assistance | | \$65,117 | \$65,117 | LMJ | 18 | 18 | 27 | 24 | 26 | 25 | 224 | 123 |
| TOTALS PROJECT NUMBER 1997-0015 | | | | | | \$65,117 | \$65,117 | | | | | | | | | |
| BRIEF SUMMARY | Provide technical assistance, administration and loan capital to microenterprises owned and operated by or who will employ low- and moderate-income persons in Grays Harbor, Pacific, Wahkiakum, Mason, Clallam, Jefferson, Thurston, and Island Counties. | | | | | | | | | | | | | | | |
| Mabton | AC | 1950 | 21A | General Program Administration | | \$0 | \$0 | | | | | | | | | |
| | | 1951 | 03J | Water/Sewer Improvements | | \$0 | \$0 | LMA | | | 1,654 | 1,047 | | | 1,651 | 1,047 |
| TOTALS PROJECT NUMBER 1997-0005 | | | | | | \$0 | \$0 | | | | | | | | | |
| BRIEF SUMMARY | Upgrade wastewater treatment facility. | | | | | | | | | | | | | | | |
| Soap Lake | AC | 1965 | 20 | Planning | | \$4,346 | \$4,346 | LMA | | | 0 | 0 | | | 1,370 | 862 |
| | TOTALS PROJECT NUMBER 1997-0014 | | | | | | \$4,346 | \$4,346 | | | | | | | | |
| BRIEF SUMMARY | Conduct a planning study to determine how the need for a Community Center for Soap Lake area community can be met in a way that will target LMI residents. | | | | | | | | | | | | | | | |
| South Bend | AC | 1962 | 03J | Water/Sewer Improvements | | \$42,950 | \$42,950 | LMA | | | 2,035 | 1,063 | | | 1,837 | 1,021 |
| | TOTALS PROJECT NUMBER 1997-0011 | | | | | | \$42,950 | \$42,950 | | | | | | | | |
| BRIEF SUMMARY | Construct a water treatment facility to provide safe and adequate drinking water supply for the City of South Bend. | | | | | | | | | | | | | | | |
| Starbuck | C | 1963 | 03J | Water/Sewer Improvements | | \$21,843 | \$21,843 | LMA | | | 170 | 91 | | | 160 | 94 |
| | TOTALS PROJECT NUMBER 1997-0012 | | | | | | \$21,843 | \$21,843 | | | | | | | | |
| BRIEF SUMMARY | Assist with the construction of a wastewater collection and treatment facility in the Town of Starbuck. | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 1997

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|-----------------|----|-----------|--------------|---|----|----------------------------|------------------------|--------------|-----------------|-----|---------|-----|-------------|-----|--------|-----|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Thurston County | C | 1952 | 14A | Rehabilitation: Single-Unit Residential | | \$262,065 | \$262,065 | LMH | 33 | 33 | 99 | 99 | 43 | 43 | 129 | 129 |
| | | 1953 | 21A | General Program Administration | | \$263 | \$263 | | | | | | | | | |

TOTALS PROJECT NUMBER 1997-0006 \$262,328 \$262,328

**BRIEF
SUMMARY**

Provide funds for a housing rehabilitation project targeted to the unincorporated areas of South Thurston County for low- and moderate-income residents.

| | | | | | | | | | | | | | | | | |
|-----------------|----|------|-----|--------------------------------|--|---------|---------|----|--|--|----|----|--|--|----|----|
| Thurston County | AC | 1967 | 01 | Acquisition | | \$721 | \$721 | UR | | | 19 | 11 | | | 16 | 16 |
| | | 1968 | 21A | General Program Administration | | \$2,127 | \$2,127 | | | | | | | | | |

TOTALS PROJECT NUMBER 1997-0016 \$2,848 \$2,848

**BRIEF
SUMMARY**

CDBG companion funds for 1998 Disaster Recovery Grant funds used to purchase a minimum of 23 homes in the Nisqually River Floodway.

| | | | | | | | | | | | | | | | | |
|-----------|---|------|-----|---|--|----------|----------|-----|----|----|-----|-----|----|----|-----|-----|
| Toppenish | C | 1958 | 14A | Rehabilitation: Single-Unit Residential | | \$66,770 | \$66,770 | LMH | 35 | 35 | 120 | 120 | 37 | 37 | 149 | 149 |
|-----------|---|------|-----|---|--|----------|----------|-----|----|----|-----|-----|----|----|-----|-----|

TOTALS PROJECT NUMBER 1997-0007 \$66,770 \$66,770

**BRIEF
SUMMARY**

Rehabilitate/weatherize a minimum of 35 single-family, owner-occupied housing units.

| | | | | | | | | | | | | | | | | |
|------|---|------|-----|--------------------------|--|----------|----------|-----|--|--|-----|-----|--|--|-------|-------|
| Yelm | C | 1959 | 03J | Water/Sewer Improvements | | \$39,558 | \$39,558 | LMA | | | 910 | 578 | | | 2,310 | 1,468 |
|------|---|------|-----|--------------------------|--|----------|----------|-----|--|--|-----|-----|--|--|-------|-------|

TOTALS PROJECT NUMBER 1997-0008 \$39,558 \$39,558

**BRIEF
SUMMARY**

Improve the city's water system by developing a new water source; increasing fireflow in NW of City and installing chlorination.

DETAIL INFORMATION FOR PROGRAM YEAR 1997

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|----------------------------|----|-----------|--------------|---|----|----------------------------|------------------------|--------------|-----------------|-------|---------|-----|-------------|-----|--------|-----|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| PROGRAM YEAR TOTALS | | | | | | | | | | | | | | | | |
| | | | 01 | Acquisition | | \$721 | \$721 | | 19 | 11 | | | 16 | | 16 | |
| | | | 03J | Water/Sewer Improvements | | \$1,172,787 | \$1,172,787 | | 6,657 | 4,188 | | | 7,664 | | 4,859 | |
| | | | 03K | Street Improvements | | \$31,000 | \$31,000 | | 31 | 19 | | | 32 | | 27 | |
| | | | 14A | Rehabilitation: Single-Unit Residential | | \$328,836 | \$328,836 | | 68 | 68 | 219 | 219 | 80 | 80 | 278 | 278 |
| | | | 18C | Micro-Enterprise Assistance | | \$65,117 | \$65,117 | | 18 | 18 | 27 | 24 | 26 | 25 | 224 | 123 |
| | | | 20 | Planning | | \$4,346 | \$4,346 | | 0 | 0 | | | 1,370 | | 862 | |
| | | | 21A | General Program Administration | | \$5,390 | \$5,390 | | | | | | | | | |
| | | | | | | \$1,608,195 | \$1,608,195 | | | | | | | | | |

STATE OF WASHINGTON CDBG PERFORMANCE/EVALUATION REPORT

FEDERAL FISCAL YEAR:

1996

GRANT NUMBER:

B-96-DC-53-0001

| FEDERAL FISCAL YEAR GRANT INFORMATION | | IDIS "LIVE" GRANT INFORMATION | |
|---------------------------------------|-----------------|----------------------------------|--------|
| STATE GRANT AMOUNT : | \$15,658,000.00 | STATE IDIS GRANT AMOUNT : | \$0.00 |
| STATE GRANT ADMIN CAP : | \$413,160.00 | IDIS STATE ADMIN CAP : | \$0.00 |
| STATE GRANT TA ADMIN CAP : | \$156,580.00 | STATE IDIS TA ADMIN CAP: | \$0.00 |
| 108 LOAN DEFAULT AMOUNT : | \$0.00 | 108 LOAN DEFAULT AMOUNT : | \$0.00 |
| AMOUNT OBLIGATED TO RECIPIENTS : | \$15,088,260.00 | AMOUNT OBLIGATED TO RECIPIENTS : | \$0.00 |
| AMOUNT DRAWN : | \$15,658,000.00 | DRAWN AMOUNT : | \$0.00 |

IDIS "LIVE" PROGRAM YEAR:

1996

INFORMATION

| FUNDS OBLIGATED | | FUNDS DRAWN | |
|--------------------------------|--------------|------------------------------|--------------|
| TOTAL AMOUNT: | \$144,703.90 | TOTAL AMOUNT: | \$144,703.90 |
| TOTAL STATE ADMIN: | \$0.00 | TOTAL STATE ADMIN AMOUNT: | \$0.00 |
| TOTAL STATE TA ADMIN: | \$0.00 | TOTAL STATE TA ADMIN AMOUNT: | \$0.00 |
| TOTAL OBLIGATED TO RECIPIENTS: | \$144,703.90 | TOTAL DRAWN BY RECIPIENTS: | \$144,703.90 |
| BY NATIONAL OBJECTIVE | | BY NATIONAL OBJECTIVE | |
| LOW MODERATE: | \$144,703.90 | LOW MODERATE: | \$144,703.90 |
| URGENT NEED: | \$0.00 | URGENT NEED: | \$0.00 |
| SLUM/BLIGHT: | \$0.00 | SLUM/BLIGHT: | \$0.00 |

DETAIL INFORMATION FOR PROGRAM YEAR 1996

| JURISDICTION | ACCOMPLISHMENTS | | | | | | | | | | | | | | | |
|---------------------------------|--|-----------|--------------|---|----|----------------------------|------------------------|--------------|-----------------|-----|---------|-----|-------------|-----|--------|-------|
| | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Kelso | C | 1906 | 14A | Rehabilitation: Single-Unit Residential | | \$63,963 | \$63,963 | LMH | 26 | 26 | 65 | 65 | 42 | 42 | 105 | 105 |
| TOTALS PROJECT NUMBER 1996-0003 | | | | | | \$63,963 | \$63,963 | | | | | | | | | |
| BRIEF SUMMARY | Rehabilitate low- and moderate-income, single-family homes in Kelso. | | | | | | | | | | | | | | | |
| Metaline Falls | AC | 1939 | 03J | Water/Sewer Improvements | | \$58,716 | \$58,716 | LMA | | | 141 | 127 | | | 225 | 150 |
| TOTALS PROJECT NUMBER 1996-0004 | | | | | | \$58,716 | \$58,716 | | | | | | | | | |
| BRIEF SUMMARY | Install disinfection facilities at the wastewater treatment plant. | | | | | | | | | | | | | | | |
| Sedro-Woolley | C | 1945 | 20 | Planning | | \$4,965 | \$4,965 | LMA | | | 0 | 0 | | | 2,810 | 2,810 |
| TOTALS PROJECT NUMBER 1996-0007 | | | | | | \$4,965 | \$4,965 | | | | | | | | | |
| BRIEF SUMMARY | Complete affordable housing planning/feasibility project for low- and moderate-income individuals. | | | | | | | | | | | | | | | |
| Soap Lake | AC | 1946 | 20 | Planning | | \$1,200 | \$1,200 | LMA | | | 0 | 0 | | | 1,370 | 862 |
| TOTALS PROJECT NUMBER 1996-0008 | | | | | | \$1,200 | \$1,200 | | | | | | | | | |
| BRIEF SUMMARY | Create Comprehensive Sewer Plan and Capital Improvement Plan. | | | | | | | | | | | | | | | |
| Stevens County | C | 1941 | 03J | Water/Sewer Improvements | | \$10,000 | \$10,000 | LMC | | | 136 | 136 | | | 123 | 123 |
| TOTALS PROJECT NUMBER 1996-0005 | | | | | | \$10,000 | \$10,000 | | | | | | | | | |
| BRIEF SUMMARY | Install public sewer system in rural, unincorporated Waitts Lake and Valley. | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 1996

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|--|----|-----------|--------------|---|----|----------------------------|------------------------|--------------|-----------------|-----|---------|-----|-------------|-----|--------|-----|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Whitman County | AC | 1943 | 14A | Rehabilitation: Single-Unit Residential | | \$5,860 | \$5,860 | LMH | 45 | 45 | 104 | 104 | 0 | 0 | 189 | 189 |
| | | 1944 | 21A | General Program Administration | | \$0 | \$0 | | | | | | | | | |
| TOTALS PROJECT NUMBER 1996-0006 | | | | | | \$5,860 | \$5,860 | | | | | | | | | |

**BRIEF
SUMMARY**

Implement a home weatherization and repair program for low- and moderate-income individuals.

PROGRAM YEAR TOTALS

| | | | | | | | |
|--------------------|---|------------------|------------------|-----|-----|-------|-------|
| 03J | Water/Sewer Improvements | \$68,716 | \$68,716 | 277 | 263 | 348 | 273 |
| 14A | Rehabilitation: Single-Unit Residential | \$69,823 | \$69,823 | 71 | 71 | 294 | 294 |
| 20 | Planning | \$6,165 | \$6,165 | 0 | 0 | 4,180 | 3,672 |
| 21A | General Program Administration | \$0 | \$0 | | | | |
| TOTAL FUNDS | | \$144,704 | \$144,704 | | | | |

STATE OF WASHINGTON CDBG PERFORMANCE/EVALUATION REPORT

FEDERAL FISCAL YEAR:

1995

GRANT NUMBER:

B-95-DC-53-0001

| FEDERAL FISCAL YEAR GRANT INFORMATION | | IDIS "LIVE" GRANT INFORMATION | |
|---------------------------------------|-----------------|----------------------------------|--------|
| STATE GRANT AMOUNT : | \$15,954,000.00 | STATE IDIS GRANT AMOUNT : | \$0.00 |
| STATE GRANT ADMIN CAP : | \$419,080.00 | IDIS STATE ADMIN CAP : | \$0.00 |
| STATE GRANT TA ADMIN CAP : | \$159,540.00 | STATE IDIS TA ADMIN CAP: | \$0.00 |
| 108 LOAN DEFAULT AMOUNT : | \$0.00 | 108 LOAN DEFAULT AMOUNT : | \$0.00 |
| AMOUNT OBLIGATED TO RECIPIENTS : | \$15,375,380.00 | AMOUNT OBLIGATED TO RECIPIENTS : | \$0.00 |
| AMOUNT DRAWN : | \$15,954,000.00 | DRAWN AMOUNT : | \$0.00 |

| IDIS "LIVE" PROGRAM YEAR: | | 1995 | INFORMATION |
|--------------------------------|--------------|------------------------------|--------------|
| FUNDS OBLIGATED | | FUNDS DRAWN | |
| TOTAL AMOUNT: | \$182,593.49 | TOTAL AMOUNT: | \$182,593.49 |
| TOTAL STATE ADMIN: | \$0.00 | TOTAL STATE ADMIN AMOUNT: | \$0.00 |
| TOTAL STATE TA ADMIN: | \$0.00 | TOTAL STATE TA ADMIN AMOUNT: | \$0.00 |
| TOTAL OBLIGATED TO RECIPIENTS: | \$182,593.49 | TOTAL DRAWN BY RECIPIENTS: | \$182,593.49 |
| BY NATIONAL OBJECTIVE | | BY NATIONAL OBJECTIVE | |
| LOW MODERATE: | \$182,593.49 | LOW MODERATE: | \$182,593.49 |
| URGENT NEED: | \$0.00 | URGENT NEED: | \$0.00 |
| SLUM/BLIGHT: | \$0.00 | SLUM/BLIGHT: | \$0.00 |

DETAIL INFORMATION FOR PROGRAM YEAR 1995

| JURISDICTION | ACCOMPLISHMENTS | | | | | | | | | | | | | | | |
|------------------|--|-----------|--------------|--------------------------------|----|----------------------------|------------------------|--------------|-----------------|-----|---------|-------|-------------|-----|--------|-------|
| | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| Brewster | AC | 1899 | 03J | Water/Sewer Improvements | | \$100,000 | \$100,000 | LMA | | | 1,869 | 1,267 | | | 1,869 | 1,267 |
| | TOTALS PROJECT NUMBER 1995-0003 | | | | | \$100,000 | \$100,000 | | | | | | | | | |
| BRIEF SUMMARY | Improve City's domestic water system and wastewater system. | | | | | | | | | | | | | | | |
| Cowlitz County | C | 1900 | 03O | Fire/Station/Equipment | | \$0 | \$0 | LMA | | | 260 | 179 | | | 420 | 290 |
| | TOTALS PROJECT NUMBER 1995-0004 | | | | | \$0 | \$0 | | | | | | | | | |
| BRIEF SUMMARY | Construct a multi-purpose building to house a fire station, program space for visiting nurses, and a food/clothing bank. | | | | | | | | | | | | | | | |
| Ilwaco | AC | 1901 | 21A | General Program Administration | | \$0 | \$0 | | | | | | | | | |
| | | 1902 | 03J | Water/Sewer Improvements | | \$25,000 | \$25,000 | LMA | | | 809 | 424 | | | 809 | 424 |
| | TOTALS PROJECT NUMBER 1995-0005 | | | | | \$25,000 | \$25,000 | | | | | | | | | |
| BRIEF SUMMARY | Sewer system repair/development: 3 parts-Lake, Quaker, and First Street in Ilwaco. | | | | | | | | | | | | | | | |
| Island County | C | 1903 | 03P | Health Facilities | | \$25,004 | \$25,004 | LMA | | | 2,563 | 2,380 | | | 1,227 | 743 |
| | TOTALS PROJECT NUMBER 1995-0006 | | | | | \$25,004 | \$25,004 | | | | | | | | | |
| BRIEF SUMMARY | Construct Camano Island Community Health Facility. | | | | | | | | | | | | | | | |

DETAIL INFORMATION FOR PROGRAM YEAR 1995

| JURISDICTION | 3A | ACTIVITY# | LINE ITEM | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | ACCOMPLISHMENTS | | | | | | | |
|--|----|-----------|--------------|-------------------------------|----|----------------------------|------------------------|--------------|-----------------|-----|---------|-----|-------------|-----|--------|-----|
| | | | | | | | | | P R O P O S E D | | | | A C T U A L | | | |
| | | | | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI |
| La Conner | AC | 1904 | 03J | Water/Sewer Improvements | | \$15,143 | \$15,143 | LMC | | | 88 | 78 | | | 46 | 46 |
| | | 1905 | 03L | Sidewalks | | \$4,178 | \$4,178 | LMC | | | 88 | 78 | | | 46 | 46 |
| | | 2046 | 03I | Flood and Drainage Facilities | | \$10,252 | \$10,252 | LMC | | | 88 | 78 | | | 46 | 46 |
| | | 2047 | 03K | Street Improvements | | \$3,016 | \$3,016 | LMC | | | 88 | 78 | | | 46 | 46 |
| TOTALS PROJECT NUMBER 1995-0007 | | | | | | \$32,589 | \$32,589 | | | | | | | | | |

**BRIEF
SUMMARY**

Provide infrastructure development of 28 unit complex sites for low-income individuals/families and persons with special needs.

PROGRAM YEAR TOTALS

| | | | | | | | |
|--------------------|--------------------------------|------------------|------------------|-------|-------|-------|-------|
| 03I | Flood and Drainage Facilities | \$10,252 | \$10,252 | 88 | 78 | 46 | 46 |
| 03J | Water/Sewer Improvements | \$140,143 | \$140,143 | 2,766 | 1,769 | 2,724 | 1,737 |
| 03K | Street Improvements | \$3,016 | \$3,016 | 88 | 78 | 46 | 46 |
| 03L | Sidewalks | \$4,178 | \$4,178 | 88 | 78 | 46 | 46 |
| 03O | Fire/Station/Equipment | \$0 | \$0 | 260 | 179 | 420 | 290 |
| 03P | Health Facilities | \$25,004 | \$25,004 | 2,563 | 2,380 | 1,227 | 743 |
| 21A | General Program Administration | \$0 | \$0 | | | | |
| TOTAL FUNDS | | \$182,593 | \$182,593 | | | | |

STATE OF WASHINGTON CDBG PERFORMANCE/EVALUATION REPORT

FEDERAL FISCAL YEAR:

1994

GRANT NUMBER:

B-94-DC-53-0001

| FEDERAL FISCAL YEAR GRANT INFORMATION | | IDIS "LIVE" GRANT INFORMATION | |
|---------------------------------------|-----------------|----------------------------------|--------|
| STATE GRANT AMOUNT : | \$13,569,000.00 | STATE IDIS GRANT AMOUNT : | \$0.00 |
| STATE GRANT ADMIN CAP : | \$371,380.00 | IDIS STATE ADMIN CAP : | \$0.00 |
| STATE GRANT TA ADMIN CAP : | \$135,690.00 | STATE IDIS TA ADMIN CAP: | \$0.00 |
| 108 LOAN DEFAULT AMOUNT : | \$0.00 | 108 LOAN DEFAULT AMOUNT : | \$0.00 |
| AMOUNT OBLIGATED TO RECIPIENTS : | \$13,061,930.00 | AMOUNT OBLIGATED TO RECIPIENTS : | \$0.00 |
| AMOUNT DRAWN : | \$13,569,000.00 | DRAWN AMOUNT : | \$0.00 |

IDIS "LIVE" PROGRAM YEAR:

1994

INFORMATION

| FUNDS OBLIGATED | | FUNDS DRAWN | |
|--------------------------------|-------------|------------------------------|-------------|
| TOTAL AMOUNT: | \$14,524.07 | TOTAL AMOUNT: | \$14,524.07 |
| TOTAL STATE ADMIN: | \$0.00 | TOTAL STATE ADMIN AMOUNT: | \$0.00 |
| TOTAL STATE TA ADMIN: | \$0.00 | TOTAL STATE TA ADMIN AMOUNT: | \$0.00 |
| TOTAL OBLIGATED TO RECIPIENTS: | \$14,524.07 | TOTAL DRAWN BY RECIPIENTS: | \$14,524.07 |
| BY NATIONAL OBJECTIVE | | BY NATIONAL OBJECTIVE | |
| LOW MODERATE: | \$14,524.07 | LOW MODERATE: | \$14,524.07 |
| URGENT NEED: | \$0.00 | URGENT NEED: | \$0.00 |
| SLUM/BLIGHT: | \$0.00 | SLUM/BLIGHT: | \$0.00 |

DETAIL INFORMATION FOR PROGRAM YEAR 1994

| | | | | | | | | | | ACCOMPLISHMENTS | | | | | | | |
|---------------------------------|---|-----------|------|-------------------|----|----------------------------|------------------------|--------------|-----------------|-----------------|---------|-------|-------------|-----|--------|-----|--|
| JURISDICTION | 3A | ACTIVITY# | LINE | ACTIVITY TYPE | 4A | IDIS CONTRACT AMOUNT | IDIS PAID AMOUNT | NAT'L OBJ | P R O P O S E D | | | | A C T U A L | | | | |
| | | | ITEM | | | | | | UNITS | LMI | PERSONS | LMI | UNITS | LMI | PESONS | LMI | |
| Island County | C | 1898 | 03P | Health Facilities | | \$14,524 | \$14,524 | LMA | | | 5,140 | 4,243 | | | 1,245 | 881 | |
| TOTALS PROJECT NUMBER 1994-0005 | | | | | | \$14,524 | \$14,524 | | | | | | | | | | |
| BRIEF SUMMARY | Construct South Whidbey Health Facility/multiple human service providers. | | | | | | | | | | | | | | | | |

PROGRAM YEAR TOTALS

| | | | | | | | |
|-------------|-------------------|----------|----------|-------|-------|-------|-----|
| 03P | Health Facilities | \$14,524 | \$14,524 | 5,140 | 4,243 | 1,245 | 881 |
| TOTAL FUNDS | | \$14,524 | \$14,524 | | | | |